

DU PAGE COUNTY

421 N. COUNTY FARM ROAD WHEATON, IL 60187 www.dupagecounty.gov

Legislation Text

File #: FI-R-0084-24, Version: 1

APPROVAL OF THE FY2025 BUDGET CALENDAR

WHEREAS, the DuPage County Financial and Budget Policies require that the County shall develop a budget calendar; and

WHEREAS, DuPage County strives to provide open and transparent county government, which ensures greater fiscal accountability; and

WHEREAS, having a published timeline will allow residents the ability to offer their thoughts and feedback on the County's budget.

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board and notwithstanding any prior enactment or rule to the contrary, that the attached FY2025 budget calendar be approved and made available to the public, including posting on the County's website.

Enacted and approved this 14th day of May, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR DU PAGE COUNTY BOARD

Attest:

JEAN KACZMAREK, COUNTY CLERK

FY2025 BUDGET CALENDAR

May 14, 2024

Resolution adopting Financial ___ Kick-off materials distributed ___ and Budget Policies and General Budget Calendar

May 14, 2024 – May 31, 2024

to County-wide Elected Officials and Department Head

May 14, 2024 -July 5, 2024

Elected Officials and Department Heads prepare budgets and supporting materials, which are submitted to the Finance Department

July 5, 2024 -September 3, 2024

Committees hold budget meetings with Elected Officials and Department Heads, to develop and approve budget recommendations to the County Board Chair

September 24, 2024

County Board Chair presents the FY2025 budget to the County Board. The Chair's budget recommendation is distributed and published on website for public comment and input

September 24, 2024 – October 22, 2024

Finance Committee will review information on proposed operating budget and capital improvement plans. Public comment and input will be received at committees

October 22, 2024

Finance Committee passes proposed final budget and financial plan, including headcount and health insurance

October 22, 2024 – **November 26, 2024**

Proposed final budget posted on the County Website at least 15 days prior to passage (on or before November 5th).

November 26, 2024

Public meeting is held on proposed final budget in Finance Committee and County Board. The County Board approves the annual budget.

November 30, 2024

End of the Fiscal Year

December 1, 2024

New Fiscal Year Begins