



# DU PAGE COUNTY

## Home Advisory Group

### Final Summary

421 N. COUNTY FARM ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

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**Tuesday, January 7, 2025**

**11:30 AM**

**Room 3500B**

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**1. CALL TO ORDER**

11:30 AM meeting was called to order by Chair Lori Chassee at 11:30 AM.

**2. ROLL CALL**

Staff Present: Mary Keating, Community Services Director; Julie Hamlin, Community Development Administrator; Ashley Miller, Community Development Manager; Dieca Runnels, Project Coordinator; Bec DeLaura, Housing and Community Development Planner; Momina Baig, Housing and Community Development Planner (Remote); Chloe Harrington, Housing and Community Development Planner (Remote); Alyssa Jaje, Housing and Community Development Planner (Remote); and Aamish Kadakia, Senior Accountant (Remote).

Assistant State's Attorney - Katherine Fahy.

<b>PRESENT</b>	Barfuss, Bastian, Bricks, Chassee, Cronin Cahill, Flint, Haider, Honig, and Schwarze
<b>ABSENT</b>	Cage, Krajewski, and LaPlante

**3. PUBLIC COMMENT**

No public comments were offered.

**4. APPROVAL OF MINUTES**

4.A. [25-0066](#)

Home Advisory Group - Regular Meeting - Tuesday, December 3, 2024

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Greg Schwarze
<b>SECONDER:</b>	Andrew Honig

**5. COMMITTEE VOTE REQUIRED**

5.A. [25-0067](#)

Recommendation for Approval of FY2025 Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnerships Act (HOME) Application Funding Recommendations.

Chair Chassee stated that in August 2024, there was a lengthy discussion giving direction to some of the applications and what Community Development would be funding, which has been followed. Chair Chassee turned the meeting over to Julie Hamlin, the Administrator of Community Development, to explain in detail. Julie Hamlin stated this year they are completing the five-year consolidated plan process for 2025 through 2029, which will guide funding recommendations, goals, and priorities to be addressed over the next five years. Ashley Miller, Manager of Community Development, and her team did a tremendous job of going through the consolidated plan process which includes quite a bit of outreach and engagement with the public, as well as reviews of all the applications they receive. Ms. Hamlin highlighted some of the sections they completed and then how they arrived at the priority needs which will be reflected in their recommendations.

The Consolidated Plan has specific requirements associated with the development, completion, and the process of attaining a list of priority needs which is directly reflected in their recommendations. The process of gathering community feedback and collaboration was three part; an early public hearing was held in June 2024, surveys solicited to municipal members, non-profit agencies, townships, and park districts, and then the community needs survey to interested parties throughout the community. The response from the community needs assessment was 366 English responses, 21 Spanish responses, 26 from municipal partners, and 52 responses from nonprofit agencies. In addition to their early public hearing and the surveys, staff held focus groups for community members, specifically within their nonprofit organizations and their partners. Five focus groups were held at 4 different nonprofit organizations with 42 participants. In addition, a needs assessment must be completed of the County. Part of that needs assessment is to review affordable housing that is available through the community either rental or owned, and special needs housing, which includes supportive housing and services for the supportive housing which were identified as essential to prevent poverty, homelessness, or institutionalization throughout the county. The one-night point-in-time count that took place on January 31, 2024, revealed a total of 454 people were staying in emergency shelters or transitional housing programs within DPC while 26 people were found in places not meant for human habitation. This represented about an 8.6% decrease from the previous year. However, despite a 19% increase in permanent supportive beds, the inventory remains insufficient to support all the needs, and there is currently a shortfall of 427 beds. The agencies that Community Services partners with continuously identify the lack of affordable housing throughout the county as one of the most significant barriers to addressing homelessness.

The Community Development staff also looked at non-housing community needs which included public facilities, parks, recreational facilities, and neighborhood facilities, and they identified programs that serve individuals with special needs, homelessness, elderly, domestic violence, or persons with physical or developmental disabilities.

The market analysis detailed existing conditions in the county including the number of housing units, the cost of housing, condition of housing, lead-based paint hazards, public and assisted housing, homeless facilities available, housing available and services available, special needs facilities, broadband needs and housing, hazard

mitigation, and barriers to affordable housing. After taking into consideration all collaboration and consultation, the needs assessment, and market analysis staff were able to develop the strategic plan which is included in the Consolidated Plan. Based on all the information gathered, the staff identified five priority needs with which to set consistent goals to meet these needs in the next five years. Those include affordable housing for both homeowners and renters, improving public facilities and infrastructure, public services, reducing homelessness, and the need for administrative and planning that corresponds to ensure the projects can get completed.

Ms. Hamlin presented the 2025 funding recommendations, noting these are funding estimates they do as they do not have their allocations from HUD for 2025. Assuming that they will receive level funding from 2024, they expect to receive \$3.6M for the Community Development Block Grant (CDBG), \$286,000 for the Emergency Solutions Grant (ESG), and \$1.5M in HOME Investment Partnerships Act (HOME) funds.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Cynthia Cronin Cahill
<b>SECONDER:</b>	Saba Haider

**6. INFORMATIONAL**

No informational items offered.

**7. OTHER BUSINESS**

No other business offered.

**8. ADJOURNMENT**

With no further business, the meeting was adjourned at 11:46 AM

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Greg Schwarze
<b>SECONDER:</b>	Andrew Honig

**9. NEXT MEETING DATE - February 4, 2025**



# Minutes

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-0066

**Agenda Date:** 1/7/2025

**Agenda #:** 4.A.

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# DU PAGE COUNTY

## Home Advisory Group

### Final Summary

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**Tuesday, December 3, 2024**

**11:30 AM**

**Room 3500B**

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**1. CALL TO ORDER**

11:30 AM meeting was called to order by Chair Lori Chassee at 11:38 AM.

**2. ROLL CALL**

Chair Chassee appointed County Board members Lucy Evans, Paula Deacon Garcia, and Sheila Rutledge to serve as temporary members of the Home Advisory Group Committee for purposes of a quorum.

Staff Present: Julie Hamlin, Community Development Administrator; Evan Shields (Public Information Officer); Ashley Miller, Community Development Manager (remote); Momina Baig, Housing and Community Development Planner (remote); Alyssa Jaje, Housing and Community Development Planner (remote); Bec DeLaura, Housing and Community Development Planner (remote).

Assistant State's Attorney - Katherine Fahy

<b>PRESENT</b>	Chassee, Yoo, Garcia, Rutledge, Flint, Evans, and LaPlante
<b>ABSENT</b>	Bastian, Barfuss, Bricks, Cage, Childress, Crandall, Hocking, Honig, Krajewski, and Schwarze

**3. PUBLIC COMMENT**

No public comments were offered.

**4. APPROVAL OF MINUTES**

4.A. [24-3214](#)

Minutes - Home Advisory Group - Regular Meeting - Tuesday, May 7, 2024

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Yeena Yoo
<b>SECONDER:</b>	Sheila Rutledge

5. COMMITTEE VOTE REQUIRED

5.A. [24-3215](#)

Recommendation for approval of updates to the HOME Risk Assessment & Monitoring/Financial Viability of HOME Funded Projects Policy, to be known as the HOME Applications, Risk Analysis, and Monitoring/Financial Viability of HOME Funded Projects Policy.

Julie Hamlin, the Administrator of Community Development, stated that they are proposing minor changes to the existing policy. The most important change they are proposing is the ability to have a formal notice of funding availability announcement made that would seek to obtain specific letters of intent for their HOME funded projects. Right now, they have it on a rolling cycle and there has been a lot of interest in their home funding for more affordable housing projects throughout the county. Currently CDC process requires that a full application would be due, which is a quite intense application for not only the applicant to fill out but also for CDC staff to review. By having the ability to set a date for a letter of intent and an application, Community Development can build that into their workflow and then be aware it is coming and can dedicate staff time to those application reviews. This will be similar to how the Illinois Housing Development Authority (IHDA) has the requirement for the Preliminary Project Assessment, or PPA, the CDC letter of intent will mirror that process. A lot of CDC applications are tied to low-income tax credit funding, so it would be nice to align the Community Development process with IHDA's LIHTC cycle as well.

Member Rutledge asked if this is the program that does home repairs and if there is a relationship between this funding and the Ad-Hoc Committee funding. Ms. Hamlin explained the two are not the same, the HOME Investment Partnership program funding is a federal program, where Ad-Hoc is a county delegated program. It is possible the funding could be layered between the two entities. This particular policy is just for their CDC HOME Investment Partnership program funding.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Sheila Rutledge
<b>SECONDER:</b>	Paula Garcia
<b>AYES:</b>	Chassee, Yoo, Garcia, Rutledge, Flint, Evans, and LaPlante
<b>ABSENT:</b>	Bastian, Barfuss, Bricks, Cage, Childress, Crandall, Hocking, Honig, Krajewski, and Schwarze

5.B. [24-3216](#)

Recommendation for approval of updates to the Resale Recapture Guidelines for HOME Investment Partnerships Program – Homeownership Activities for DuPage County Policy.

Julie Hamlin stated this policy is specific to projects where the County would fund home ownership activities, again with the HOME Investment Partnership funding from the federal government. The reason Community Development brought this policy amendment forward is because this is tied to the next five-year consolidated plan they are presently working on. HUD requires they have a resale and recapture policy in place that HUD approves, so their submittal is part of their consolidated plan. There are minor amendments they are making to the recapture portion to clean up language. Under the resale portion they wanted to clarify that capital improvements made by a homeowner will be viewed as far as useful life components when they are calculating the fair return on investment if they were to resell to another income eligible homeowner. The policy will provide additional details on how they would calculate owner equity and investment under the resale requirements, and it will incorporate when affordability restrictions could possibly terminate under resale. Changes were made to what qualifies as affordable to another potential home buyer to make it clearer, especially for their projects that have a resale requirement attached to it. This makes it a lot easier to follow what is required if there is that resale component trigger.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Sheila Rutledge
<b>SECONDER:</b>	Yeena Yoo
<b>AYES:</b>	Chassee, Yoo, Garcia, Rutledge, Flint, Evans, and LaPlante
<b>ABSENT:</b>	Bastian, Barfuss, Bricks, Cage, Childress, Crandall, Hocking, Honig, Krajewski, and Schwarze

6. **OTHER BUSINESS**

No other business was discussed.

7. **ADJOURNMENT**

With no further business, the meeting was adjourned at 11:42 AM.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Lynn LaPlante
<b>SECONDER:</b>	Paula Garcia

8. **NEXT MEETING DATE - January 7, 2025**



## Action Item

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-0067

**Agenda Date:** 1/7/2025

**Agenda #:** 5.A.

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**DUPAGE  
COUNTY**



## COMMUNITY SERVICES

630-407-6500  
Fax: 630-407-6501  
[csprograms@dupagecounty.gov](mailto:csprograms@dupagecounty.gov)

[www.dupagecounty.gov/community](http://www.dupagecounty.gov/community)

**Community  
Development**  
630-407-6600  
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**Family Center**  
422 N. County Farm Rd.  
Wheaton, IL 60187  
630-407-2450  
Fax: 630-407-2451

**Housing Supports  
and Self-Sufficiency**  
630-407-6500  
Fax: 630-407-6501

**Intake and Referral**  
630-407-6500  
Fax: 630-407-6501

**Senior Services**  
630-407-6500  
Fax: 630-407-6501

**TO:** Home Advisory Group  
**FROM:** Mary A. Keating, Director,  
Department of Community Services  
**DATE:** December 13, 2024  
**SUBJECT:** Program Year 2025 CDBG/ESG Funding Recommendations

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**Action Requested:** CDC staff recommend approval of program year 2025 CDBG and ESG funding recommendations.

### Details:

DuPage County receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under three different grant programs: Community Development Block Grant (CDBG) Program (~\$3.6M annually), HOME Investment Partnerships (HOME) Program (~1.5M annually), and Emergency Solutions Grant (ESG) Program (~\$286K annually). Additional one-time or disaster response funds may also be awarded by HUD at the discretion of the federal government.

Every five years, DuPage County is required to submit its 5-Year Consolidated Plan (ConPlan) to HUD. The ConPlan identifies goals and priorities to be addressed over the next five years. As part of the ConPlan, and annually thereafter, the county is required to prepare and submit an Annual Action Plan to HUD, which includes proposed projects to be awarded under each grant program for the program year. Projects are proposed which align with the goals and priorities established within the ConPlan. This agenda item and the proposed activities cover year one of the 2025-2029 ConPlan.

DuPage County awards CDBG and ESG funding based on a competitive application process. Working within the federal requirements, DuPage County seeks applications for funding from municipalities, townships, and non-profit organizations. These applications are then scored by Community Development Commission (CDC) staff with funding recommendations approved by the Community Development Commission Executive Committee. The proposed 2025 Action Plan incorporates projects from a recent call for applications which requested projects for public infrastructure improvements, accessibility improvements, public services, and ESG eligible projects including street outreach, homelessness prevention, emergency shelters, and Homeless Management

Information System (HMIS). ESG applications are for homeless support services and are categorically limited by federal regulation.

DuPage County awards HOME funding based on an in-depth application and underwriting process by CDC staff which takes into consideration eligibility, feasibility, financial viability, and sustainability, as well as performance of a subsidy layering review. HOME applications are sought from eligible Developers, Owners, and/or Sponsors. Funding recommendations are approved by the HOME Advisory Group Committee.

The following application cycles were consulted for the purpose of the funding recommendations included in this memo:

1. In October of 2024, the CDC accepted applications for Neighborhood Investment and Accessibility Improvement projects for the 2025 and 2026 program years. Proposed projects were required to address the needs of low- to moderate-income residents throughout DuPage County in the categories of: flood and drainage improvements, water and sewer improvements, parks and recreational facility improvements, street improvements, sidewalk improvements, and accessibility improvements for people with disabilities.
2. In October of 2024, the CDC accepted applications for CDBG Public Service projects for the 2025 and 2026 program years. Proposed projects were required to address the housing services needs of DuPage County in areas including housing navigation, rent or mortgage assistance, case management focusing on housing support, or providing support for Tenant-Based Rental Assistance (TBRA) administration.
3. In October of 2024, the CDC accepted applications for ESG projects in the categories of emergency shelter, street outreach, homelessness prevention, and Homeless Management Information System (HMIS).

Following a thorough review of all applications for eligibility and alignment with community needs, staff is making the following recommendations for the 2025 program year:

### **2025 Program Year Recommendations**

#### **Funding Level Assumptions**

The recommendations reflect an assumption of level funding for CDBG and ESG as received in PY 2024. Since the 2025 Federal budget has not been passed, and the overall funding level for these programs have not been established, the County's exact funding level is currently unknown. Should funding allocations be reduced from PY 2024, the CDC will reduce all categories with a regulatory cap and follow the contingency provisions included within its Action Plan. Any additional CDBG funding received through program income or projects coming in under budget will be rolled into the next program year or used to fund a "B-List" alternative project, if possible. If necessary, the CDC reserves the right to solicit new applications. The CDC will follow its Citizen Participation plan to amend the Action Plan as needed.

Please note that funds are also programmed to administration and planning based on regulatory caps. The CDBG cap is 20% and ESG is 7.5%. Administration funds are used for staff salaries, overhead, and fair housing activities in partnership with HOPE Fair Housing Center. Attached please find: 1) a summary of the overall funding recommendations by category; and 2) ESG application summaries; and 3) CDBG public service application summaries; and 4) CDBG NIV application summaries.

### **Neighborhood Investment**

The CDC received 15 applications from 11 different entities in 2024. Of the 15 applications submitted, one was determined ineligible due to not meeting the 25-point minimum requirement.

Applicants who submitted more than one application were asked to indicate the program year in which the project would be shovel ready, either 2025 or 2026.

Of the 14 eligible neighborhood investment applications that met the minimum point requirement, seven were for program year 2025. Of those, four are recommended for funding in 2025 and two have been added to a “B-List” or alternate project list, should additional funding become available during the program year. The remaining seven applications were for program year 2026. Of which, one is recommended for funding in program year 2026 and two have been added to a “B-List” or alternate project list, should additional funding become available during the program year.

Upon review of each application, CDC staff noted required documentation/information was not submitted by each applicant. As per CDC policy, no additional application information will be allowed after the application deadline, unless specifically requested by the Director of Community Services. CDC staff notified the Director of Community Services of missing documentation, and at her direction, contacted each applicant requesting the missing required information/documentation. All neighborhood investment recommendations are contingent upon receipt of required requested application documentation/information. Should a recommended applicant fail to provide required requested documentation/information, a B-List project may be selected in its place.

### **Public Facilities (Capital, Non-Profit)**

Public facility improvement applications were not requested for program year 2025. However, it is the intention of the CDC to solicit for non-profit owned/operated public facility improvement applications for program year 2026. Since a public facility improvement application round has not been available for a few years, the CDC anticipates there will be a great deal of interest in this funding opportunity. CDC staff anticipates it will recommend at least three public facility improvement projects for funding in 2026, which is why only one neighborhood investment project has been recommended for funding in program year 2026.

### **Public Services**

A total of five applications were submitted under the public service category, targeting housing services needs of DuPage County in areas including housing navigation, rent or mortgage assistance, case management focusing on housing support, or providing support for Tenant-

Based Rental Assistance (TBRA) administration.. An overview of applicants, projects, requested funding amounts and scores is included as an attachment. Four of the projects are recommended for funding in 2025. The remaining project is not recommended as it did not meet the required minimum CDBG request of \$60K. This recommendation will be carried into the 2026 program year, contingent upon receipt of funds from HUD.

### **ESG Housing/Homeless Needs**

ESG funded projects serve those who are literally homeless or at risk of homelessness. Recommended awards are based on application scores, funding needs identified by the applicants, and adherence to the regulatory 60% cap on Emergency Shelter and Street Outreach activities. During the 2025 program year, CDC staff recommend funding the following eligible activities: administration of HUD's Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach and Homelessness Prevention. A total of six applications were received. Five of the six are recommended for funding.

The CDC reserves the right to move the ESG funds between eligible activities, as need arises.

### **Housing Application Round Update**

CDC staff estimates approximately \$1.7 million in HOME funds will be available, which includes HUD's 2025 allocation and program income received from previously awarded projects. The CDC may put forth a call for HOME applications with a specific deadline or applications may be accepted on a rolling basis.

Staff have been in communication with Community Housing Advocacy & Development (CHAD), as the one Community Housing Development Organization (CHDO) serving DuPage County, to identify affordable housing needs of their current housing portfolio that could be addressed with HOME funding. CHAD has not identified specific needs for 2025.

CDC staff are currently underwriting a project application submitted by Wisconsin based Developer, Gorman and Company, LLC. The application seeks approximately \$2.3M in HOME funds to assist in construction of an affordable housing development serving seniors and Individuals with Developmental Disabilities (IDD). The application proposes the creation of 71 new affordable rental units located at the corner of 103<sup>rd</sup> and Route 59 in Naperville.

Staff are also currently underwriting a project application from Full Circle Communities, Inc. The application seeks approximately \$1M in HOME funds to assist with construction of an affordable housing development serving working families and persons with disabilities. The applications proposed the creation of 42 new affordable rental units located at 640 Taft Avenue in Glen Ellyn.

HOME project funding recommendations are presented to the HOME Advisory Group on an ongoing basis based on application submittal, review, and recommendation for funding. Therefore, this agenda item is not taking action on any HOME projects. Staff continue to seek and communicate with Developers that may be interested in preserving or creating affordable housing in DuPage County.

### **2025-2029 Consolidated Plan and 2025 Action Plan Calendar**

Staff continues to finalize the 2025-2029 Consolidated Plan and 2025 Action Plan for submittal to HUD. HUD typically issues a notice advising that Plans not be submitted until our actual allocation amounts are known. HUD typically requests Plans to be submitted within 60 days of the allocation announcement. As of the date of this writing, HUD has not made the allocation announcement, therefore, the 2025-2029 Consolidated Plan and 2025 Action Plan HUD submittal date is unknown. However, the County will move forward with its draft 2025-2029 Consolidated Plan and 2025 Action Plan public comment period, public hearing, and County Board approval to ensure our plan is ready for submittal when allocation amounts are provided by HUD. The proposed schedule is as follows:

- 01/06/2025 – Start of public comment period
- 01/15/2025 – Public Hearing
- 01/21/2025 – Draft Plan to the Human Services Committee
- 01/28/2025 – First reading by the County Board
- 02/07/2025 – End of public comment period
- 02/11/2025 – Final approval by County Board

**2025 FUNDING RECOMMENDATIONS SUMMARY**

<b>2025 Planning Assumptions</b>	
CDBG	\$3,663,504.00
ESG	\$286,741.00
Total Entitlements	\$3,950,245.00
<i>Rollover of Unobligated Funds and Program Income</i>	\$81,385.00
<b>Total Available</b>	<b>\$4,031,630.00</b>

<b>Category</b>	<b>CDBG</b>	<b>ESG</b>	<b>Notes</b>
Neighborhood Investment	\$2,400,000.00		The CDC received a total of 15 applications seeking funding in program years 2025 and 2026. Eight applicants requested funding in 2025.  Four projects are recommended for funding in 2025. Two projects are recommended to be placed on a B-List as alternate projects, should increased funding be allocated by HUD or other projects are unable to move forward. Two projects are not recommended for funding or as alternates.
Public Facilities	\$0.00		Applications for public facility improvements were not requested for the 2025 program year.
Public Services	\$425,000.00		The CDC received a total of five applications seeking funding in program years 2025 and 2026.  Four projects are recommended for 2025 and 2026 funding. One applicant is not recommended as the application did not meet the minimum required CDBG need of \$60K.
Single Family Rehab	\$187,189.00		Set-aside for Single Family Rehabilitation program.
CDBG Administration & Planning	\$732,700.00		20% regulatory cap
HMIS		\$46,596.00	Set-aside for Homeless Management Information System
Emergency Shelters		\$150,000.00	The CDC received a total of three applications seeking ESG funding in 2025 and 2025 for emergency shelter projects.
Homelessness Prevention		\$46,596.00	One applicant applied for an HP project seeking funding in 2025 and 2026 and is recommended for funding.
Street Outreach		\$22,044.00	One applicant applied for a SO project seeking funding in 2025 and 2026 and is recommended for funding.
ESG Administration & Planning		\$21,505.00	7.5% regulatory cap
<b>Total</b>	<b>\$3,744,889.00</b>	<b>\$286,741.00</b>	<b>\$4,031,630.00</b>

2025-2026 Neighborhood Investment Projects - CDBG											
Applicant	Project	Total Costs	CDBG Request	Score	Year 1 Recs. (2025)	Year 2 Recs. (2026)	Year 3 Recs. (2027)	Year 4 Recs. (2028)	Year 5 Recs. (2029)	*B-List (Pending Project Cancellation OR Additional Available Funds)	Notes
Village of Glendale Heights	Jill Ct - Marilyn Ave Water Main Improvements	\$930,190	\$600,000	50	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
Village of Addison	Rozanne, Lenore, Mavis Water Main Replacement & Resurfacing	\$2,393,055	\$600,000	50	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
City of West Chicago	York Ave Area Water Main & Street Rehabilitation	\$3,297,369	\$600,000	45	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
City of Warrenville	Shaw Drive Street Rehabilitation	\$1,570,292	\$600,000	39	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
Village of Bensenville	Hillside & Glendale, Brookwood & Medinah, Franzen & Eastview Streetlights	\$629,685	\$600,000	39	B-List					\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Village of Villa Park	Twin Lakes Water Main Improvements	\$675,000	\$600,000	32	B-List					\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
City of Wheaton	Roosevelt Road Water Main Replacement	\$628,050	\$548,050	28	\$0						
Roselle Park District	Goose Lake Park Pond and Walking Path Improvements	\$400,000	\$400,000	20	\$0						
Village of Bensenville	Belmont Ave, Addison St, Center St Roadway & Watermain Improvements	\$3,312,000	\$600,000	51		\$600,000					CDBG award contingent upon receipt of required requested application information/documentation.
Village of Glendale Heights	Jacobsen Ave & Van Meter Water Main Replacement	\$2,388,588	\$600,000	45		B-List				\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Village of Addison	Natalie & Natoma Water Main Replacement & Resurfacing	\$2,874,451	\$600,000	44		B-List				\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Hanover Park Park District	Hollywood Park Improvements	\$424,906	\$300,000	40		\$0					
Village of Roselle	Central Meacham Creek Drainage Improvements - Manary Park	\$265,300	\$225,600	39.5		\$0					
DuPage County DOT	Willowbrook Corners Sidewalk and Lighting	\$1,474,800	\$500,000	35		\$0					
Village of Villa Park	NW Area Sidewalk Improvements	\$660,000	\$600,000	28		\$0					
<b>Totals</b>		<b>\$21,923,685</b>	<b>\$7,973,650</b>		<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	

All recommendations are contingent upon level CDBG funding by the U.S. Department of Housing and Urban Development (HUD). \*B-List projects will only move forward in the event year 1 or year 2 projects are unable to move forward and/or additional funding is available. Projects identified as B-List projects are not guaranteed funding.

<b>Public Services - CDBG</b>					
<b>Applicant</b>	<b>Project</b>	<b>Total Costs</b>	<b>CDBG Request</b>	<b>2025 Recommendation</b>	<b>Score</b>
Catholic Charities, Diocese of Joliet	Tenant Based Rental Assistance	\$274,788.00	\$65,000.00	\$65,000.00	121.50
Catholic Charities, Diocese of Joliet	Emergency Services/Homeless Prevention & Daybreak Transitional Housing	\$1,193,850.00	\$100,000.00	\$100,000.00	112.00
Peoples Resource Center	Homelessness Prevention	\$2,294,279.00	\$100,000.00	\$100,000.00	109.50
DuPage County Community Services	Housing Supports HRU	\$765,943.00	\$160,000.00	\$160,000.00	105.00
*DuPage Homeownership Center dba HOME DuPage Inc	Foreclosure Prevention Program/Counselor in the Court	\$402,000.00	\$32,000.00	\$0.00	106.00
<b>Total</b>		<b>\$4,930,860</b>	<b>\$457,000</b>	<b>\$425,000</b>	

*Applications were solicited for 2025 and 2026 program year funding. 2025 funding recommendations are contingent upon receipt of funds from HUD and receipt of required requested updated information/documentation from each applicant.*

*\*Project did not meet the minimum CDBG request requirement of \$60,000.*



<b>Emergency Solutions Grant (ESG)</b>		<b>Total Costs</b>	<b>ESG Request</b>	<b>2025 Recommendation</b>	<b>Score</b>
Catholic Charities, Diocese of Joliet	Kathy Paulsen Hope House	\$567,069	\$50,000	\$50,000	111.00
DuPage Pads	Street Outreach	\$193,084.00	\$94,944.00	\$22,044	106
DuPage County Community Services	HMIS	\$307,172.00	\$50,000.00	\$46,596	105
DuPage County Community Services	DPC Emergency Solutions Grant Program (HP)	\$998,061.00	\$50,000.00	\$46,596	105
DuPage Pads	Interim Housing	\$2,882,813.00	\$210,000.00	\$100,000	98
Family Shelter Services of Metropolitan Family Services	Shelter Services for Domestic Violence Survivors	\$3,837,613.00	\$110,700.00	\$0	79
<b>Total</b>		<b>\$8,785,812</b>	<b>\$565,644</b>	<b>\$265,236</b>	

*ES & SO cannot exceed 60% of FY grant year funds (24 CFR 576.100(b)(1)).*

*Applications were solicited for 2025 and 2026 program year funding. 2025 funding recommendations are contingent upon receipt of funds from HUD and receipt of required requested updated information/documentation from each applicant.*

Applicant	Project	Priority Year	Total Cost	Grant Request	Location	Project Details	Census Tract	Block Group	Low-Mod %	Score (Max 88)
Village of Glendale Heights	Jill Ct - Marilyn Ave Water Main Improvements	2025	\$930,189.58	\$600,000.00	Jill Court from Fullerton Avenue to Marilyn Avenue and Marilyn Avenue from Jill Court to Lippert Lane	This project will include replacement of the existing 8-inch water main along Jill Court (Fullerton Avenue to Marilyn Avenue) and 6-inch water main along Marilyn Avenue (Jill Court to Lippert Lane) (approximately 1700 lineal feet, or 0.32 miles) all within the Village of Glendale Heights. The existing water main on both streets will be replaced with new 8-inch water main. Construction shall consist of new ductile iron water main, new fire hydrant and valve vault construction, installation of new domestic service lines, new water service boxes & vaults, roadway resurfacing, spot sidewalk repair, spot curb and gutter removal and replacement, replacement of non-compliant ADA ramps, and landscape restoration. This project is located in a primarily residential area with the majority of the proposed improvements located within US Census Tract Block Group 840908-3, consisting of 64.3% low to moderate income households. The service area is residential and primarily consists of multi-family properties on either side of Marilyn Avenue and on the east side of Jill Court with some single family properties located on the west side of Jill Ct. Residents within the service area will benefit from improved accessibility due to updated ADA ramps and pavement markings, increased lifespan of the roads, and fewer interruptions in service due to water main breaks caused by existing failing and under sized infrastructure. CDBG funds will be used for construction costs associated with water main replacement and roadway resurfacing improvements.	840908 840908	2 3	Income Survey Required. Income survey resulted in 94.88% low-mod.	50
Village of Addison	Rozanne, Lenore, Mavis Water Main Replacement & Resurfacing	2025	\$2,393,055.00	\$600,000.00	The right-of-way and easements of Rozanne Dr, Lenore St, and Mavis Ln	This project is the Village's 1st priority and programmed for 2025. The proposed project will replace aging and increasingly fragile 6 and 8-inch water main along the streets of Rozanne Drive (Byron Ave to Westwood Creek), Lenore Street and Mavis Lane (approximately 3,000 lineal feet, or 0.57 miles) with new 6 and 8-inch water main and appurtenances, all within the Village of Addison. The existing water main that services this area has been classified by a Village Water Main assessment report as high to medium risk of failure. Construction will consist of new ductile iron water mains, valve vaults, fire hydrants, domestic service lines, water service boxes, and shut off valves. In addition, there will also be, select curb and gutter replacement, select sidewalk replacement, ADA landings and curb ramps, select driveway apron replacement, drainage improvements, patching, milling and resurfacing. The project location is primarily residential and corresponds to US Census Tract Block Group 8401.04-5, consisting of 60.2% low to moderate income households. The service area is all single family residential. Upon completion of this project, residents within the service area will benefit from increased water pressure at the tap, improved firefighting hydrants, and fewer interruptions in service due to significantly fewer water main breaks. CDBG funds will be used to pay for construction costs associated with the water main improvements. Design services and road improvements will be paid for using MFT and local funding sources.	840104	5	60.20%	50
City of West Chicago	York Ave Area Water Main & Street Rehabilitation	2025	\$3,297,368.97	\$600,000.00	This project area includes York Ave. (dead end just west of Fremont St to Oakwood Ave.); Garden St. (Washington St. to Grand Lake Blvd.); Virgie Pl. (Oakwood Ave. to Ingaltan Ave.); and Ingaltan Ave. (Washington St. to Grand Lake Blvd.).	This project area is located within a primarily residential neighborhood in the central part of the City of West Chicago. The project area serves single-family residences having a low-moderate income of 64.7%, and coincides with the Census Block Group Area of #841504-2. The project's scope will primarily focus on improving the four residential streets and water main serving the residents within the proposed service area, with additional improvements being made to underground sewer infrastructure, sidewalks, and street lighting. The project's four roadways consists of ageing and dilapidated urban minor-arterial streets with ageing underground utilities. The roadways also contain failing and insufficient curb & gutter, and have various storm water drainage problems. Roadway improvements consist of milling a minimum of 2 inches and replacing the roadway with three-quarter inches of leveling binder and 1.5 inches of hot-mix asphalt surface course. New pavement markings will then be installed to improve traffic control and pedestrian safety. According to City documents, the water mains located along all four project area roadways of: York Ave., Virgie Pl., Garden St. and Ingaltan Ave., are an old cast iron water main pipes that were installed around 1949. New 8-inch ductile iron water main will installed along with new copper service water lines will be installed from the new water mains to the to the residential water valve to better serve the residents along these roadways. The existing water main, serving the residents along these roadways, has broke several times recently due to its age and current non-standard pipe type (cast iron). Water main breaks cause a health risks to the residents who are served the potable water from these mains. Additionally, the water service pipes which feed water to the residential homes from the main, have the potential to consist of lead pipes as this was the standard back in the 1940s. The Illinois Environmental Protection Agency has deemed lead to be harmful and current state law requires plumbing material to be lead-free. Although it is not known if lead pipe extends from the water main to residential properties. Based on the City's past experience, it is anticipated that approximately 20% of homes are expected to have lead service pipes due to the age of the water main. The sidewalk and sidewalk ramps do not conform to current ADA requirements for the residents that use them, mainly at the crosswalks at the roadway intersections of York Ave and Garden St., and Virgie Pl and Ingaltan Ave. Impacted sidewalk intersection corners will be replaced to meet ADA accessibility design requirements. New streets lights will be installed along York Ave., within the City right-of-way, to better illuminate the roadways and sidewalk. The existing lighting, is not sufficient with several section along York Ave. not having any street lighting at all. CDBG funds will be used for hard construction costs associated with the street, water main, sidewalk, underground infrastructure, and street light improvements. CDBG fund will not be used professional services, to include design, testing and construction observation.	841504	2	64.70%	45
City of Warrenville	Shaw Drive Street Rehabilitation	2025	\$1,570,291.80	\$600,000.00	This project area includes Shaw Dr. (between Continental Dr. and Batavia Rd.); Galbreath Dr., Hurlingham Dr. and Hurlingham Ct., and Sova Ln. (between Sova Ln.'s dead end to the south and Batavia Rd.).	This project area is located within a primarily residential neighborhood in the City of Warrenville's western side. The project area serves single-family residences having a low-moderate income of 60.3%, and coincides with the Census Block Group Area of #841604-2. The project's scope will primarily focus on improving the five residential streets serving the single-family residences within the proposed service area, with additional improvements being made to underground sewer infrastructure and sidewalks. The project's five roadways consists of aging and dilapidated urban minor-arterial streets with poor subbase and possibly subgrade. The roadways also contain failing and insufficient curb & gutter and storm sewer structures leading to various storm water drainage and water conveyance problems. The sidewalk and sidewalk ramps do not conform to current ADA standards for the residents and local school children that use them. Key improvements to the project include roadway milling of 2.5 inches on all five roadways, with roadway replacement consisting of three-quarter inches of leveling binder and 2-inches of HMA surface course. Additional roadway improvements include 6-inch full-depth Class-D patching to replace the roadway's degrading subbase. The existing insufficient mountable curb and gutter (M-3.12) along all five roadways will be replaced with barrier curb (B-4.12) to sufficiently convey storm water drainage to the storm sewer structures as well as providing better protection for the residents utilizing the City sidewalks. Failing storm sewer structures mainly along Shaw Dr., Galbreath Dr., and Hurlingham Dr. will be replaced to help aid in storm water conveyance. The existing sidewalk and sidewalk ramps do not conform to current ADA requirements for the residents within the service area, mainly at the roadway crosswalks at the Shaw Dr. and Hurlingham Dr; Galbreath Dr. and Hurlingham Dr; and Sova Ln. and Galbreath Dr. intersections. These impacted sidewalk intersection corners will be replaced to comply with ADA accessibility design requirements. CDBG funds will be used for hard construction costs associated with the improvements to roadways, curb & gutter, storm sewer structures, and sidewalks. CDBG funds will not be used for professional services, to include design, testing, and construction observation.	841604	2	60.30%	39

Applicant	Project	Priority Year	Total Cost	Grant Request	Location	Project Details	Census Tract	Block Group	Low-Mod %	Score (Max 88)
Village of Bensenville	Hillside & Glendale, Brookwood & Medinah, Franzen & Eastview Streetlights	2025	\$629,685.00	\$600,000.00	Hillside Avenue & Glendale Street – IL Route 83 to Eastview Avenue; Brookwood Street & Medinah Street – Marshall Road to Eastview Avenue; Franzen Street & Eastview Avenue – IL Route 19 to Hillside Drive	<p>The Village of Bensenville has successfully undertaken a residential streetlight project on an annual basis since 2015. The Village is proposing to continue this program with possible assistance from CDGB to install approximately 56 new streetlights along 8,400 feet of residential within a single low to moderate income census block having a 52.00% LMI. The service area for the proposed streetlights installation will be along Hillside Avenue and Glendale Street from IL Route 83 to Eastview Avenue, Brookwood Street and Medinah Street from Marshall Road to Eastview Avenue, and Franzen Street and Eastview Avenue from IL Route 19 (Irving Park Road) to Hillside Drive. This low-moderate income neighborhood where the streetlight installation is proposed currently does not have any street lighting or is very sparse. Low-moderate income residents within this area are within walking distance to commercial corridors and recreational facilities. The addition of streetlights will enhance this low-moderate neighborhood's appearance, safety, and walkability. The project not only would directly and positively impact the low-moderate residents in the area, but all residents will benefit including those travelling through the area. Street lighting will have a positive impact on reducing crime and thus promoting safety. The Law Enforcement Officer's Complete Crime Prevention Manual (Volume I and Volume II, published by American Prime Prevention Institute 2012) cites multiple areas of the crime reduction benefits of neighborhood lighting. See Volume I - P. The Village is prepared and committed to complete this project in 2025. This project will serve as the Village's #1 priority project.</p> <p>This project is a strictly a street lighting project with CDGB funds to be used for all elements of construction of the streetlights including the light pole assemblies and foundations, lighting controller and foundations, conduits and conductors, electric utility service connection, sidewalk removal and replacement impacted by the lighting installation, landscape restoration, and funding signage. Design and construction engineering will be performed by the Villages inhouse staff.</p>	840000	1	52.00%	39
Village of Villa Park	Twin Lakes Water Main Improvements	2025	\$675,000.00	\$600,000.00	Princeton Ave ROW from Wildfire Dr to Belden Ave	<p>The proposed Twin Lakes Water Main Improvement Project will replace existing failed 8 inch water main in the Princeton Avenue public right-of-way between Wildfire Drive and Belden Avenue with approximately 900 feet of new 8-inch water main, all within the Village of Villa Park.</p> <p>Construction will consist of the installation of approximately 900 feet of new 8-inch water main, to be installed by trenchless directional boring, along with installation of new water valves and fire hydrants, and connections of the new water main back to the existing water supply system.</p> <p>The existing iron water main at this location in the vicinity of Twin Lakes Park has deteriorated and ultimately failed due to soil conditions and a high water table. Its deterioration became so extensive that it was beyond repair and had to be taken out of service by cutting and capping it at the limits of the deteriorated portion.</p> <p>While there are no water services connected directly to the portion of the water main that was taken out of service, the absence of this portion of water main from the larger system has resulted in multiple dead end water mains with no redundancy, and in overall reductions in water supply system capacity, reliability, and fire protection in the project service area.</p> <p>The project location is primarily residential and corresponds to US Census Tract Block Group 846702-2, consisting of 57.00% low-to-moderate income households. The service area includes the residential properties along Ardmore Avenue from Wildfire to the north dead end, Belden Avenue from Yale to Ardmore, Princeton Avenue from Wildfire to the north dead end, Princeton Avenue from Belden to the south dead end, Sidney Avenue from Yale to the east dead end, and Yale Avenue from Wildfire to Belden</p> <p>Residents within the service area will benefit from the elimination of multiple dead-end water mains that are currently operating without any redundancy, and from the restoration of the capacity, reliability, and fire protection that the water supply system provided to residents prior to the failure of one of its critical components.</p> <p>CDBG funds will be used for hard construction costs associated with water main improvements.</p>	846702	2	57.00%	32
City of Wheaton	Roosevelt Road Water Main Replacement	2025	\$628,050.00	\$548,050.00	Roosevelt Road	<p>The project will replace water mains along Roosevelt Road between President Street and Blanchard Street in Wheaton. The project area falls directly inside Census Tract 842400, Block 3, which includes a population of 1,385 residents. The area has an LMI percentage of 69.70. The service area is primarily multi-family housing properties. Work will include replacing six-inch cast iron water mains that are near the end of useful life and have become prone to breaks, which interrupts water services to the area. The old mains will be replaced with eight-inch ductile pipework, which will improve the quality and continuity of water services throughout the area. CDGB funds would be used to cover materials and construction costs, which have been estimated by staff engineers to cost \$548,050. The city will cover the remaining costs of \$80,000 for designs and reviews of the site.</p>	842400	3	69.70%	28
Roselle Park District	Goose Lake Park Pond and Walking Path Improvements	2025	\$400,000.00	\$400,000.00	1040 Mensching Road, Roselle, IL 60172	<p>The Roselle Park District is seeking Neighborhood Infrastructure &amp; Facilities grant funding to rehabilitate the existing walking paths at Goose Lake Park so the paths are a community asset for all area residents, no matter their income, ability, gender, or age. The District is also seeking funding for installation of a Pond Aerator, to improve the water quality of the Pond on the property, and to improve the area for fishing recreation. The soil composition at Goose Lake Park is very poor, and the paths are crumbling because of it. Because of the engineering involved with this project, and the poor soil conditions, the District would not be able to fund this project without Grant funding. The project area is located in a primarily residential area, comprised of mostly single-family homes. This Park walking path also feeds to an Elementary School, serving the underserved area in town. Without these repairs, the Elementary school and area at large, will not have means to an accessible walking path. The project area's Census Tract is in the 61st percentile for Housing Costs, meaning that the share of households making less than 80% of the area median family income and spending more than 30% of income on housing is in the 61st percentile. This is a burden on area families, and a free recreational amenity like the new walking path, and fishing area at Goose Lake Park will be particularly impactful to the community. In addition, the project area is in the 37th percentile for lack of green space. This measure means that the amount of land, not including crop land, that is covered with artificial materials like concrete or pavement in the project area is high, illustrating the need for projects like the proposed walking path at Goose Lake Park. Due to the heavy traffic near the project area, the diesel particulate matter exposure, or the amount of diesel exhaust in the air, is in the 79th percentile. This higher than normal measure further illustrates the need for greenspace and recreational opportunities, free of charge, like that of the proposed project. Transportation barriers exist for residents in the project area, meaning that their average of relative cost and time spent on transportation is high, specifically in the 64th percentile. Alternative modes of transportation, like the walking paths at Goose Lake Park are a necessity for the community. (all data courtesy of the Climate and Economic Justice Screening Tool, <a href="https://screeningtool.geoplatform.gov/en/">https://screeningtool.geoplatform.gov/en/</a>).</p>	841102	1	47.30%	20

Applicant	Project	Priority Year	Total Cost	Grant Request	Location	Project Details	Census Tract	Block Group	Low-Mod %	Score (Max 88)
Village of Bensenville	Belmont Ave, Addison St, Center St Roadway & Watermain Improvements	2026	\$3,312,000.00	\$600,000.00	Belmont Avenue (York Rd to End), Addison Street (Belmont Ave to End), and Center Street (Belmont Ave to End)	<p>The neighborhood of Belmont, Addison, and Center Streets in the Village of Bensenville was constructed in 1960 and is located along Belmont Avenue (York Rd to West End), Addison Street (Belmont Ave to South End), and Center Street (Belmont Ave to South End) on the south end of Bensenville. Current watermains are original, and they are coming up on the end of their useful life expectancy. The watermain is currently 6 inches in diameter, which is substandard from the current 8-inch diameter watermain that we now use in residential areas. The existing storm sewer structures are spaced minimally and during the more frequent and heavier rainfalls we are experiencing today, they are often inundated. The storm sewers that convey the roadway water are undersized, with many of the lateral crossings only being 8 inches in diameter, falling well below the design standard of a 25-year storm the Village currently tries to design for. The roadway pavement condition indexes (PCI) are between 53-57 (2023 data), which is in the "poor" rating range. These roadways are not constructed to handle the numerous large, heavy trucks (garbage, recycling, compost, school busses, and the numerous package delivery services) that have become for frequent in today's society.</p> <p>As part of our proposed roadway and watermain improvements, the Village is proposing to replace approximately 3,200 linear feet of watermain with a new eight-inch (8") ductile watermain and appurtenances. The Village also proposes to install additional drainage structures to relieve standing water during heavy rain events and will add or replace approximately 1,000 feet of storm sewer with minimum 12-inch diameter sewer pipe. For the roadway reconstruction, the Village will perform as-needed curb and gutter repairs, as-needed sidewalk replacement, as-needed driveway apron replacement, sidewalk ramp upgrades to meet current ADA standards, and landscape restoration.</p> <p>The Belmont, Addison, Center service area is primarily single-family residences (82 properties), with one multi-family apartment building and one church property abutting the proposed improvements. New watermain and valves, fire hydrants, and water service connections will allow safe, clean, reliable water for another 75 plus years. The drainage improvements will ensure the neighborhood is able to stay on pace with the ever-changing climate changes. The roadway and sidewalk repairs will provide better access to all users of the right-of-way, including those ADA challenges. The Village is prepared and committed to complete this project in 2026. This project will serve as the Village's #2 priority project.</p>	840704	2	76.10%	51
Village of Glendale Heights	Jacobsen Ave & Van Meter Water Main Replacement	2026	\$2,388,587.67	\$600,000.00	Jacobsen Avenue from Bloomingdale Road to Armitage Avenue, Van Meter Drive from North End to Vantroba Drive, and Elizabeth Street & Westchester Drive from north end to Jacobsen Avenue.	<p>This project will include replacement of the existing 8-inch and 10-inch water main along Jacobsen Avenue (Bloomingdale Rd. to Armitage Av.) and 6-inch water main along Van Meter Drive (north end to Vantroba Dr.), Elizabeth Street (north end to Jacobsen Av.), and Westchester Drive (north end to Jacobsen Av.) (approximately 4020 lineal feet, or 0.76 miles) all within the Village of Glendale Heights. The existing water main on Jacobsen Avenue will be replaced with new 10-inch water main and the existing water main on the remaining streets will be replaced with new 8-inch water main. Construction shall consist of new ductile iron water main, new fire hydrant and valve vault construction, installation of new domestic service lines, new water service boxes &amp; vaults, roadway resurfacing, spot sidewalk repair, spot curb and gutter removal and replacement, replacement of non-compliant ADA ramps, and landscape restoration. This project is located in a primarily residential area with a portion of the service area located within US Census Tract Block Group 841208-2, consisting of 60.7% low to moderate income households. The service area is mostly residential and primarily consists of single-family properties on either side of Jacobsen Avenue, Van Meter Drive, Elizabeth Street, and Westchester Drive. Residents within the service area will benefit from improved accessibility due to updated ADA ramps and pavement markings, increased lifespan of the roads, and fewer interruptions in service due to water main breaks caused by existing failing and under sized infrastructure. CDBG funds will be used for construction costs associated with water main replacement and roadway resurfacing improvements.</p>	841208 841208	2 3	Blended 49.1%  Income survey completed. Resulted in 85.50% low- mod.	45
Village of Addison	Natalie & Natoma Water Main Replacement & Resurfacing	2026	\$2,874,451.40	\$600,000.00	The right-of-way and easements of Natalie Ln and Natoma Av.	<p>This project is the Village's 2nd priority and programmed for 2026. The proposed project will replace aging and increasingly fragile 6 and 8-inch water main and complete a loop along the streets of Natalie Lane and Natoma Avenue (approximately 3,800 lineal feet or 0.72 miles) with new 6 and 8-inch water main and appurtenances, all within the Village of Addison. The existing water main that services this area has been classified by a Village Water Main assessment report as high to medium risk of failure. Construction will consist of new ductile iron water mains, valve vaults, fire hydrants, domestic service lines, water service boxes, and shut off valves. In addition, there will also be, select curb and gutter replacement, select sidewalk replacement, ADA landings and curb ramps, select driveway apron replacement, drainage improvements, patching, milling and resurfacing. The project location is primarily residential and corresponds to US Census Tract Block Group 8466.03-2, consisting of 57.1% low to moderate income households. The service area is all single family residential. Upon completion of this project, residents within the service area will benefit from increased water pressure at the tap, improved firefighting hydrants, and fewer interruptions in service due to significantly fewer water main breaks. CDBG funds will be used to pay for construction costs associated with the water main improvements. Design services and road improvements will be paid for using MFT and local funding sources.</p>	846603	2	57.10%	44
Hanover Park Park District	Hollywood Park Improvements	2026	\$424,905.94	\$300,000.00	1529 West Celebrity Circle, Hanover Park, IL 60133	<p>On behalf of the Hanover Park Park District, I would like to extend our sincere gratitude to the staff at DuPage County for their dedication in distributing these essential funds to communities in need of infrastructure improvements, such as the Village of Hanover Park. Our community, characterized by a diverse population, faces significant challenges in providing essential recreational and leisure services to our residents. Despite these adversities, we take pride in our creative and resourceful budgeting practices, which allow us to offer basic services that enrich our community. However, when it comes to larger infrastructure projects, such as park and playground improvements, we encounter obstacles that our more affluent neighbors can more easily overcome. It is in this context that we submit our letter of intent to request a \$300,000 Block Grant for playground improvements at Hollywood Park, located at 1529 West Celebrity Circle, Hanover Park, IL, for the fiscal year 2026. This project, to be partially funded by the Block Grant, is slated for completion by October 31, 2026.</p> <p>The agency's goal is to replace the current 30-year-old playground located in a low-income neighborhood with a new state of the art play structure and safety surface to add much needed equity to the neighborhood residents and home values. Our vision is a playground with vibrant colors and accessibility that provides a stimulating play environment for ages 2-12. These features will include ADA accessible ramps, swings and fall surfaces as well as stimulating sensory objects. The residential neighborhood it serves has seen an influx recently in young families and they are eager for high quality playgrounds that directly serve their community and we are ready to provide. The current structure is dangerously outdated and well past its useful life. The Hanover Park Park District will arrange all engineering, material procurement, labor and permitting associated with the project with an anticipated completion date of October 31st, 2026.</p> <p>We recognize that funding is limited and the demand is high. Nevertheless, we respectfully ask you to consider the unique needs of Hanover Park, which has the lowest average household income of any municipality in DuPage County. We would be deeply honored by your consideration of our request.</p>	841108	1	86.60%	40

Applicant	Project	Priority Year	Total Cost	Grant Request	Location	Project Details	Census Tract	Block Group	Low-Mod %	Score (Max 88)
Village of Roselle	Central Meacham Creek Drainage Improvements - Manary Park	2026	\$265,300.00	\$225,600.00	Lawrence Avenue & Plum Grove Road	The proposed project will increase the available stormwater storage volume of the existing pond at Manary Park. This would be accomplished by berming up the east, northeast, and western portion of the existing pond to an elevation of 742. This would create an additional 3.4 acre-feet of storage volume for an area that historically suffers flooding. The project location is primarily residential and corresponds to US Census Tract Block Tract 841003-1, consisting of 53% low to moderate income households. The service area includes the area generally bounded by Lawrence Avenue to the north, residential properties along Terry Drive to the west, residential properties along Rosner Drive to the south, and the eastern property line of Manary Park to the east. When flooding events occur in this area, the existing pond shown on the map overflows into the neighborhood to the east and west, including properties on Morningside Drive, Rosner, and Terry Drive. By constructing berms around the existing pond and building the bowl of the pond up, it will allow an increased volume of stormwater storage that should prevent flooding of the residential properties to the west during major events.	841003	1	53.00%	39.5
DuPage County Willowbrook Corners 91st Street Sidewalk and Lighting	Willowbrook Corners Sidewalk and Lighting	2026	\$1,474,800.00	\$500,000.00	91st Street from IL 83 to Clarendon Hills Road in unincorporated DuPage County, Downers Grove Township	<p>The Willowbrook Corners - 91st Street Infrastructure Project entails the engineering and construction of a new sidewalk and pedestrian lighting system between Clarendon Hills Road and IL Route 83. The project length is approximately 1/2 mile along the southern side of 91st Street. 91st Street is major collector roadway under the jurisdiction of Downers Grove Township. 91st Street presently carries approximately 5,000 vehicles per day and is a rural cross-section with narrow shoulders and no pedestrian way. Critically, Ann M Jeans school, a K-4 primary school, is in the center of the corridor with no sidewalk access. Families and individuals are often seen walking on the narrow shoulder where the injury risk to vulnerable users is high. DuPage County proposes to add sidewalk along the length of 91st Street and to enhance the corridor with pedestrian lighting for user safety and security.</p> <p>This project will benefit the people of Census Tract 845803 which is a tract characterized by low-mod income families living in multifamily housing directly south of the proposed project. The 91st Street corridor and the proposed work is within census tract 845803 where the percentage of low-mod income families is over 80 percent. The neighborhood that the project will serve is chronically disadvantaged both economically and in transportation access. The area is primarily residential and is in unincorporated DuPage County.</p> <p>DuPage County is spearheading the project in concert with the township. Project engineering will be underway in fall of 2024 and will include all federally required environmental, right of way, and constructability reviews. After preliminary engineering is complete (late 2025), the project will be advanced to the design phase and should be complete in 2026. The project will also include public outreach in the preliminary engineering phase. It is anticipated that construction of the sidewalk and lighting will commence in late 2026 and will be complete in 2027. DuPage County is seeking \$500,000 for the construction of the sidewalk and lighting. The County is able to match and to provide funding for the remainder of the cost as well as the engineering.</p>	845803	3	69.68%	35
Village of Villa Park	NW Area Sidewalk Improvements	2026	\$660,000.00	\$600,000.00	Area of the village bounded by Westmore Ave, Addison Rd, Terrace St, and Plymouth St	<p>The proposed Northwest Area Sidewalk Improvement Project will replace existing deteriorated, deficient, hazardous, and non-compliant public sidewalks in an area of the village bounded by Westmore Avenue on the west, Addison Road on the east, Terrace Street on the south, and Plymouth Street on the north, with approximately 50,000 square feet of new sidewalk, all within the Village of Villa Park.</p> <p>Construction will consist of the removal of existing public sidewalks, curb ramps, and curb and gutter in front of curb ramps, earth excavation, placement and compaction of aggregate base course, and construction of new, compliant public sidewalks, curb ramps, and curb and gutter. Construction will also include restoration of parkways and driveways adjacent to the new public sidewalks.</p> <p>The village recently established public sidewalks as a priority as part of a strategic planning process. In response, the village conducted a municipality-wide assessment of the condition of its public sidewalks. That assessment has identified that the sidewalks in this area are some of the lowest-rated in the village.</p> <p>The project location is primarily residential and corresponds to US Census Tract Block Group 843200-2, consisting of 73.40% low-to-moderate income households. The service area includes the residential properties along Addison Road from the Union Pacific Railroad to Plymouth, Biermann Avenue from Terrace to Plymouth, Second Avenue from Terrace to Plymouth, Third Avenue from Terrace to Plymouth, Terrace Street from Westmore to Addison, and Vermont Street from Westmore to Addison.</p> <p>Residents within the service area will benefit from new, compliant, and accessible public sidewalks without deficiencies or hazards. These improvements will increase the walkability of the project service area and eliminate physical barriers currently faced by residents with limited mobility. They will also improve residents' access to nearby schools, parks, and the Metra commuter station.</p> <p>CDBG funds will be used for hard construction costs associated with sidewalk improvements.</p>	843200	2	73.40%	28

Applicant	Project Name	Program Year	Grant Request	Total Cost	Activity	Project Details	Score (Max 127)
Catholic Charities, Diocese of Joliet	Tenant Based Rental Assistance	2025/2026	\$65,000.00	\$274,788.00	Public Service to provide housing support through case management by securing financial assistance to maintain or obtain housing - CDBG	Catholic Charities Tenant Based Rental Assistance (TBRA) proposes to rapidly rehouse and provide supportive services to literally and chronically homeless individuals and families in DuPage County who are referred through the Coordinated Entry System (CES), with an income of 50% of MFI or lower, and a VI-SPDAT score between 6-8. The total project cost is \$270,830 and Catholic Charities requests \$65,000 to partially support the salary of the program's case manager and emergency services supervisor who both provide direct client services to participants.  The TBRA project has low barriers for program entry and rapidly places households in scattered site housing of their choice to address complex issues that would otherwise prolong the homeless experience. Direct services include intensive case management support needed to maximize self-sufficiency and better access to other basic need resources that are critical for breaking the cycle of homelessness, securing affordable housing, and goal planning. The case manager also serves as a liaison between participants and landlords to help ensure housing is maintained. In FY25 and FY26, the program projects it will receive a minimum of 25 CES referrals and will complete eligibility screenings to maintain 20 enrolled households annually.	121.5
Catholic Charities, Diocese of Joliet	Emergency Services/Homeless Prevention & Daybreak Transitional Housing	2025/2026	\$100,000.00	\$1,193,850.00	Public Service to provide housing support through case management by securing financial assistance to maintain or obtain housing - CDBG	Catholic Charities' Emergency Services & Homeless Prevention (ES/HP) and Daybreak Transitional Housing (TH) address the needs of low-income households who are homeless or at risk of homelessness in DuPage County. The total project cost is \$1,418,056 and Catholic Charities requests \$100,000 to partially support salaries of case managers providing direct client services. ES/HP clients receive case management, rent, security deposit, utility and other assistance to maintain or move into new housing. TH provides up to 2 years of affordable housing and support services. These projects also provide food, prescription, transportation and other basic needs assistance to shorten or avoid homelessness.  Clients eligible for ES/HP must have an income of 50% of MFI or lower, and be homeless/at-risk of homelessness. The project expects to serve 1,495 low income clients in FY25 and 1,496 FY26. TH participants are homeless families with children under age 18. The project expects to serve 40 individuals in FY25 and FY26. The total between both projects expected to serve in FY25 is 1,535 individuals and in FY26, 1,536 individuals.	112
People's Resource Center	Homelessness Prevention	2025/2026	\$100,000.00	\$2,294,279.00	Public Service to provide housing support through case management by securing financial assistance to maintain or obtain housing - CDBG	PRC's Homelessness Prevention Program (HPP) prevents homelessness for low-income residents of DuPage County by distributing financial assistance and issuing referrals for related services and resources.  When a client comes to PRC for a service and a housing need is identified during the intake process, the client is contacted to complete a "pre-screening" for initial eligibility. Clients who call directly for housing assistance are connected to PRC's Homeless Prevention Hotline, with a recorded message detailing eligibility requirements. HPP staff, a social work intern, or a trained volunteer will return their call and conduct a pre-screening.  Households that may be eligible for assistance after the pre-screen schedule an in-person or virtual appointment to complete a housing assessment. They receive a verbal, written or emailed explanation of the documentation required for the appointment. During the pre-screen, referrals for any other immediate needs are provided.  Eligible households can receive assistance with rent, mortgage, security deposit, HOA fees and utility assistance to avoid eviction or foreclosure or secure affordable housing. As needed, families receive case management support. Clients are also directed to other PRC services to help alleviate financial strain, such as free food, clothing & SNAP assistance.  The total cost of HPP in FY2025 is \$2,294,279.	109.5
DuPage Homeownership Center dba H.O.M.E. DuPage, Inc.	Foreclosure Prevention Program/Counselor in the Court	2025/2026	\$32,000.00	\$402,000.00	Public Service to provide housing support through case management by securing financial assistance to maintain or obtain housing - CDBG	H.O.M.E. DuPage (HOME) is requesting \$64,000 (\$32,000 annually) in CDBG funding for its Foreclosure Prevention/Counselor in the Court Program, which has an annual cost of \$402,000. The services provided under this program are offered free of charge for clients and include the following: - Counselor in the Court: In partnership with DuPage County Circuit Court, a HOME housing counselor and bilingual assistant work on-site in foreclosure court to provide homeowners in crisis with guidance and information about HOME foreclosure prevention services. - Foreclosure Prevention Workshops: These workshops aim to educate homeowners about the foreclosure process, potential mortgage rescue scams, and options to avoid foreclosure. - Foreclosure Prevention Housing Counseling: This involves individualized housing counseling to assist homeowner clients in preventing foreclosure. HOME will work with clients and identify assistance programs, seek loan modifications with lenders, and pursue options to avoid foreclosure that would be best for their individualized situation	106

2025/2026 CDBG Public Service Summary

Applicant	Project Name	Program Year	Grant Request	Total Cost	Activity	Project Details	Score (Max 127)
DuPage County Community Services	Housing Supports HRU	2025/2026	\$160,000.00	\$765,943.00	Public Service to provide rent assistance - CDBG	DuPage County Community Services (DCS) is requesting partial salary and benefits of three staff providing direct services and housing resources to low- and moderate-income households. Staff will process incoming calls and emails from DuPage households requesting assistance with housing or supportive services, assess and link these households to the service which will best meet their needs, assist households to document eligibility for housing assistance, enter data into HMIS, secure grant funded or community assistance to assist families to stabilize housing, and track payments. Staff may develop a comprehensive case plan for individual clients which will include goals and means to achieve housing stability, access mainstream resources, and increase income. Staff will review such plans with clients, discuss expectations and assist families to achieve goals. Staff will be expected to provide direct assistance to individuals with varying backgrounds and problems. Staff will promote awareness of services, provide resource information, and engage persons referred through the CES system. Staff will coordinate with community agencies, participate in CoC committees and activities, and attend trainings as beneficial to the development and implementation of best practices to low- and moderate-income households who lack housing stability. At least 51% of persons served will report income which does not exceed the low- and moderate-income limits.	105

Applicant	Project Name	Program Year	Grant Request	Total Cost	Activity	Project Details	Score (Max 132)
Catholic Charities, Diocese of Joliet	Kathy Paulsen Hope House	2025/2026	\$50,000.00	\$567,069.00	Emergency Shelter Essential Services – ESG	Kathy Paulsen Hope House, an 18-bed shelter, benefits low-income DuPage County residents who are homeless due to a crisis situation, such as job loss, eviction, depleted savings, credit issues, illness, or loss of household income. In FY25 and FY26, the project proposes to provide shelter and services to at least 140 unduplicated clients each year. Total project cost is \$558,174.00 and Catholic Charities requests \$50,000 to partially fund salaries of staff providing direct client services. All clients have individualized service plans delineating mutually agreed upon goals. Service plan progress is reviewed daily with residential crisis counselors. Eligible clients are enrolled in mainstream benefits to maximize resources and income and are assisted in regaining financial independence and employment. It is anticipated that 70% of clients served will obtain Full Time Equivalent employment earning enough income to obtain permanent stable housing.	111
DuPagePads	ESG - Street Outreach	2025/2026	\$94,944.00	\$193,140.00	Street Outreach – ESG	DuPagePads' Street Outreach Program serves unsheltered homeless persons in DuPage County. Our team identifies, finds and connects with these individuals and families experiencing homelessness to offer them support and to connect them to programs and benefits. We receive suggestions regarding unsheltered homeless persons who might need help through our hotline and through our partnerships with local police, libraries and social service providers.  Street Outreach clients may choose not to access emergency shelter or supportive services because of mental illness, safety concerns regarding their children, fear of being separated from family members, or for a host of other reasons. As such, our Street Outreach team travels to them to provide assistance with basic needs, enrollment in mainstream benefits, health and mental health services, school enrollment for children and/or other needed services and support.  DuPagePads requests \$94,944 in needed ESG funding from DuPage County to support the Street Outreach program's operating costs, specifically salaries and benefits for two fulltime Street Outreach case manager positions and .25 time allocation for one Street Outreach Supervisor limited to supporting time for client interactions only.  In FY24, DuPagePads' Street Outreach team engaged with 246 unsheltered persons. Ultimately, 191 of these individuals exited street homelessness, with 109 exits (97%) to emergency or stable housing.	106
DuPage County Community Services	DPC Emergency Solutions Grant Program	2025/2026	\$50,000.00	\$998,061.00	Homelessness Prevention – ESG	DuPage County Community Services (DCS) is applying to distribute \$50,000 in Emergency Solutions Grant Funds for eligible at-risk households with the goal of helping these households to avoid eviction and homelessness or to shorten the time persons lack permanent housing. We will act in accordance with the rules as established by HUD and the guidance, standards and practices set locally by the DuPage Continuum of Care (CoC). The COC Coordinated Entry System will serve as the process to recruit eligible households for these services. We anticipate the ability to serve up to 5 households with these funds. Client and service level data will be entered into DuPage County's Continuum of Care's Homeless Management Information System (HMIS). This project will assist with housing stabilization services (intake, application, eligibility assessment, comprehensive case management) and financial assistance (security deposit, rent and/or utility arrearage, tenant-based rental assistance, utility payments and moving costs). We will provide the required program match through other grant funds which assist at-risk households to obtain or maintain permanent housing.	105
DuPage County Community Services	HMIS	2025/2026	\$50,000.00	\$307,172.00	Homeless Management Information System (HMIS) – ESG	This grant helps fund a portion of a Homeless Management Information System (HMIS) project Manager and 2 full-time System Administrators to provide training, monitoring, reporting, and technical assistance to 13 participating agencies and 160 Users, Software, System Administration, Reporting and Data training, HMIS related travel, and grant administration expenses to meet local, State, and Federal data collection and reporting requirements. We participate in a regional HMIS, Northeast Illinois (NIL), where each HMIS lead establishes their own operating procedures and work with participating agencies in their respective Continuum of Care (CoC) to help ensure compliance with privacy, security, and data quality.	105



Applicant	Project Name	Program Year	Grant Request	Total Cost	Activity	Project Details	Score (Max 132)
DuPagePads	ESG - Interim Housing - DuPagePads	2025/2026	\$210,000.00	\$2,882,813.00	Emergency Shelter Essential Services – ESG	<p>DuPagePads' Interim Housing Center (IHC) provides families and individuals experiencing homelessness with centralized onsite access to year-round emergency shelter, food assistance and connections to case management and intensive supports to streamline their ascent to housing stability.</p> <p>The IHC is unique in that, as a former hotel utilized since the local outbreak of COVID-19 to protect the health, safety and wellbeing of clients, volunteers and staff, it provides residents with access to a consistent, private space with a personal bathroom and closing door, coupled with support services, including case management, entitlements assistance, advocacy, connections to primary/mental health and substance use treatment and appropriate referrals for other community-based specialized supports. These features have had a significant and positive impact on guests' mental and emotional wellbeing, enabling them to stabilize in a more rapid and efficient manner.</p> <p>In FY24, the IHC provided emergency housing and food assistance to 619 individuals experiencing homelessness (60% of all clients served), with 276 individuals of 343 countable exits (80%) exiting to stable housing.</p> <p>ESG funding in the amount of \$210,000 is requested to support a portion of the salaries for DuPagePads' Interim Housing Center Director (\$32,969.43), Interim Housing Supervisor (\$23,977.77), Client Services Center Director (\$23,977.77) and three overnight Interim Housing Center case managers (\$129,075.03).</p>	98
FSS of MFS DuPage	Shelter Services for Domestic Violence Survivors	2025/2026	\$110,700.00	\$3,837,613.00	Emergency Shelter Essential Services – ESG	<p>Family Shelter Service of Metropolitan Family Service DuPage (FSS of MFSD) requests funding for shelter and supportive services to address the needs of victims of domestic violence (DV) and their children who are homeless as a result of fleeing interpersonal abuse. For emergency shelter services, FSS operates a 41-bed emergency shelter that provides a refuge for DV survivors and their children who would otherwise be homeless. Hotel shelter is available when needed and a full range of services is provided to hotel-sheltered clients. The grant will fund salaries and benefits for 1.8FTE Senior DV Advocates to provide direct services to DV victims/their children within emergency shelter. Advocates address the immediate needs of DV victims by welcoming them to the shelter and providing basic needs such as toiletries, diapers, food, and clothing as many enter shelter in crisis and with very limited financial resources. C.O.R.E. Life Skills training is provided to promote self-sufficiency. Case management and guidance to access needed benefits and community resources is provided and clients may also access the full range of FSS services including legal aid. FSS of MFSD provides the only comprehensive DV services in DuPage County and is a leading voice on DV issues.</p>	79



# DUPAGECOUNTY

Department of Community Services



# 2025 Funding Recommendations

## Funding Estimates\*:

- Community Development Block Grant (CDBG) \$3.6M
- Emergency Solutions Grant (ESG) \$286K
- HOME Affordable Housing Partnership \$1.5M

*\*Funding levels dependent on passage of Federal 2025 budget*



# 2025 Funding Recommendations

## Neighborhood Investment Projects

- 15 total applications received in October 2024
- 8 requested 2025 funds; 7 requested 2026 funds
- 4 recommended for 2025
- 1 recommended for 2026
- 2-2025 and 1-2026 recommended as B-List alternate projects
- *2026 recommendations are tentative. Official PY2026 recommendations will be presented in January 2026.*





# 2025-2026 Funding Recommendations

Applicant Name	Project Name	Score	PY2025 Recommendation	PY2026 Recommendation
Village of Glendale Heights	Jill Ct - Marilyn Ave Water Main Improvements	50	\$600,000	
Village of Addison	Rozanne, Lenore, Mavis Water Main Replacement & Resurfacing	50	\$600,000	
City of West Chicago	York Ave Area Water Main & Street Rehabilitation	45	\$600,000	
City of Warrenville	Shaw Drive Street Rehabilitation	39	\$600,000	
Village of Bensenville	Belmont Ave, Addison St, Center St, Roadway & Watermain Improvements	51		\$600,000





# 2025-2026 Funding Recommendations

Applicant Name	Project Name	Score	PY2025 B-List Amount	PY2026 B-List Amount
Village of Bensenville	Hillside & Glendale, Brookwood & Medinah, Franzen & Eastview Streetlights	39	\$600,000	
Village of Villa Park	Twin Lakes Water Main Improvements	32	\$600,000	
Village of Glendale Heights	Jacobsen Ave & Van Meter Water Main Rehabilitation	45		\$600,000
Village of Addison	Natalie & Natoma Water Main Replacement & Resurfacing	44		\$600,000





# 2025 Funding Recommendations

## Public Facility Projects

- Not accepted for PY2025.
- Anticipate a call for applications in late 2025 for PY2026 funding.
- Only one NIV application recommended in PY2026 due to large volume of public facility applications anticipated.



# 2025 Funding Recommendations

## CDBG Public Services

- 15% of total allocation
- Level funding from 2024

Agency Name	Project Name	Score	2025 Recommendation
Catholic Charities	HOME TBRA Rapid Rehousing	121.50	\$65,000.00
Catholic Charities	Emergency Services/Homeless Prevention & Daybreak Transitional Housing	112	\$100,000.00
People's Resource Center	Homelessness Prevention Program	109.50	\$100,000.00
DuPage County Community Services	Housing Resource Unit	105	\$160,000.00
H.O.M.E. DuPage	Foreclosure Prevention Program/Counselor in Court	106	\$0





# 2025 Funding Recommendations

## ESG

- 60% cap on Emergency Shelter and Street Outreach
- Level funding from 2024

Agency Name	Project Name	2025 Recommendation
DuPage PADS	Emergency Shelter	\$100,000
Catholic Charities	Emergency Shelter	\$50,000
DuPage PADS	Street Outreach	\$22,044
DuPage County Community Services	Homeless Prevention	\$46,596
DuPage County Community Services	Homeless Management Information System	\$46,596
Family Shelter Services of Metropolitan Family Services	Shelter for Domestic Violence Survivors	\$0





# 2025 Funding Recommendations

## HOME Housing Application Updates

- CHDO outreach resulted in no identified needs for 2025.
- Gorman & Company, LLC - Naperville Tower Court Residences
  - Under review – proposes 71 new affordable units serving seniors and individuals with developmental disabilities.
  - Approximately \$2.3M HOME need.
- Full Circle Communities, Inc. – Glen Ellyn Taft & Exmoor Development
  - Under review – proposes 42 new affordable units serving working families and persons with disabilities.
  - Approximately \$1M HOME need.

