

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM HHS GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 24-221028
COMPANY 5000 – ACCOUNTING UNIT 1430
\$967,886

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 967,886

TOTAL ANTICIPATED REVENUE \$ 967,886

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 242,400
51010-0000 - Employer Share I.M.R.F. 19,925
51030-0000 - Employer Share Social Security 18,544
51040-0000 - Employee Med & Hosp Insurance 32,416

TOTAL PERSONNEL \$ 313,285

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 238

TOTAL COMMODITIES \$ 238

CONTRACTUAL

53090-0000 - Other Professional Services \$ 645,835
53100-0000 - Auto Liability Insurance 2,375
53260-0000 - Wireless Communication Svc 1,940
53380-0000 - Repair & Mtce Auto Equipment 1,940
53500-0000 - Mileage Expense 319
53510-0000 - Travel Expense 1,149
53800-0001 - Copier Usage 237

TOTAL CONTRACTUAL \$ 653,795

CAPITAL

54100-0700 - IT Equipment - Capital Lease \$ 568

TOTAL CAPITAL \$ 568

TOTAL ADDITIONAL APPROPRIATION \$ 967,886