

APPENDIX A - PRICE PROPOSAL for WARRANT MANAGEMENT SYSTEM SOFTWARE 24-075-SHF

Provide pricing to include all labor, services, travel, and materials necessary in accordance with the specifications and requirements of RFP #24-075-SHF.

CloudGavelDESCRIPTION	RECURRING				
	Year 1	Year 2	Year 3	Year 4	Year 5
Warrant Service Module					
Annual SaaS Fee	\$100,000.00	\$105,000.00	\$110,250.00	\$115,750.00	\$121,500.00
• Technical Support					
• Support & Maintenance					
Implementation / Configuration	\$100,000.00				
• Initial Training (In-person, Virtual)					
Warrant Service Module Cost Total	\$200,000.00	\$105,000.00	\$110,250.00	\$115,750.00	\$121,500.00
(Optional Module)					
Warrant Approval Module					
Annual SaaS Fee	\$80,000.00	\$84,000.00	\$88,200.00	\$96,600.00	\$101,200.00
Implementation / Configuration / Training	\$10,000.00				
Total	\$ 290,000.00	\$ 189,000.00	\$ 198,450.00	\$ 213,350.00	\$ 222,700.00

WARRANT SERVICE
5 YEAR TOTAL
\$652,500.00

5 YEAR
GRAND TOTAL
\$ 1,113,500.00