

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
THE DUPAGE CARE CENTER FOUNDATION-RECREATION THERAPY GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 2120
\$30,083

REVENUE

46009-0000 - Private Grants	\$	<u>30,083</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>30,083</u></u>
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EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help	\$	26,343
51010-0000 - Employer Share I.M.R.F.		1,674
51030-0000 - Employer Share Social Security		2,016
51040-0000 - Employee Med & Hosp Insurance		<u>50</u>

TOTAL PERSONNEL	\$	<u>30,083</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>30,083</u></u>
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