## ATTACHMENT I

## ADDITIONAL APPROPRIATION TO ESTABLISH THE DUPAGE CARE CENTER FOUNDATION-RECREATION THERAPY GRANT PY26 COMPANY 5000 – ACCOUNTING UNIT 2120 \$30,083

## **REVENUE**

46009-0000 - Private Grants	\$ 30,083	_	
TOTAL ANTICIPATED REVENUE		\$	30,083
EXPENDITURES			
PERSONNEL			
50040-0000 - Part Time Help 51010-0000 - Employer Share I.M.R.F. 51030-0000 - Employer Share Social Security	\$ 26,343 1,674 2,016		
51040-0000 - Employee Med & Hosp Insurance	 50	_	
TOTAL PERSONNEL		\$	30,083
TOTAL ADDITIONAL APPROPRIATION		\$	30,083