

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2022 CONTINUUM OF CARE
HOMELESS MANAGEMENT INFORMATION SYSTEM GRANT PY24
AGREEMENT NO. IL0306L5T142215
COMPANY 5000 – ACCOUNTING UNIT 1480
\$188,556

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 188,556

TOTAL ANTICIPATED REVENUE \$ 188,556

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 108,384
51010-0000 - Employer Share I.M.R.F. 8,421
51030-0000 - Employer Share Social Security 8,291
51040-0000 - Employee Med & Hosp Insurance 24,010

TOTAL PERSONNEL \$ 149,106

CONTRACTUAL

53260-0000 - Wireless Communication Svc 1,250
53806-0000 - Software Licenses 21,700
53820-0000 - Grant Services 16,500

TOTAL CONTRACTUAL \$ 39,450

TOTAL ADDITIONAL APPROPRIATION \$ 188,556