



# Decision Memo

## Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: May 29, 2024

File ID #: \_\_\_\_\_

Purchase Order #: 922031/6149-1

Requesting Department: ETSB	Department Contact: Eve Kraus
Contact Email: etsb911@dupagecounty.gov	Contact Phone: 630-550-7743
Vendor Name: Motorola Solutions, Inc.	Vendor #: 10115

**Action Requested** - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Recommendation for approval of Change Order #4 to Motorola Solutions, Inc. PO 922031/6149-1 to provide an additional twelve (12) months of Advanced Plus support and System Upgrade Agreement (SUA II) on the MCC7500 consoles at the DU-COMM and Addison Consolidated Dispatch Center (ACDC) PSAPs for a time period of July 1, 2024 through June 30, 2025. Total amount of \$439,823.50, for a new contract value of \$13,587,196.86.

**Summary Explanation/Background** - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

The MCC7500 consoles are being replaced by the AXS consoles. The equipment for the AXS consoles is on order, but until they are deployed, the current MCC7500 consoles require support and SUA for an additional time period. Once the new consoles are in place, this service agreement may be canceled for the remaining time.

**Original Source Selection/Vetting Information** - Describe method used to select source.

This is a change to the original contract, as such, no vetting is needed since it not possible to use another source.

**Recommendations/Alternatives** - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

1. Approve Change Order #4 to allow for the extension of maintenance on the current MCC7500 consoles.
2. Deny Change Order #4 and the consoles will be without coverage.

**Fiscal Impact/Cost Summary** - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

This is an unbudgeted expense in FY24, however, sufficient funds exist in the amount of \$183,259.79 to cover the costs for FY24. The costs for FY25 will be included in the upcoming budget in the amount of \$256,563.71.