

DU PAGE COUNTY, ILLINOIS
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS

HEALTH DEPARTMENT GENERAL FUND

Personnel	\$51,900,000	
Commodities	16,852,378	
Contractual Services	25,879,112	
Capital Outlay	<u>34,528,589</u>	
TOTAL FUND APPROPRIATION		<u>\$129,160,079</u>

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel	<u>\$3,299,917</u>	
TOTAL FUND APPROPRIATION		<u>\$3,299,917</u>

HEALTH DEPARTMENT I.M.R.F FUND

Personnel	<u>\$3,611,287</u>	
TOTAL FUND APPROPRIATION		<u>\$3,611,287</u>

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay	<u>\$10,000,000</u>	
TOTAL FUND APPROPRIATION		<u>\$10,000,000</u>

TOTAL APPROPRIATIONS – ALL FUNDS \$146,071,283