



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: Jul 31, 2023

MinuteTraq (IQM2) ID #: _____

Department Requisition #: 921054/5522-1

Requesting Department: ETSB	Department Contact: Eve Kraus
Contact Email: etsb911@dupageco.org	Contact Phone: 630-550-7743
Vendor Name: Motorola Solutions, Inc.	Vendor #: 10115

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Recommendation for approval of Change Order #2 to Motorola Solutions, Inc. PO 921054/5522-1 to provide additional portable and mobile radio units and accessories to augment the original equipment order to be used on the DuPage Emergency Dispatch Interoperable Radio System on STARCOM21. The total amount of capital costs is \$2,478,018.72, for a new contract total of \$37,203,876.63.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

The procurement of replacement portable and mobile radios was approved by the ETS Board on November 10, 2021. The proposal included the allowance of one change order at the original contract price for an increase or decrease in the products or services with appropriate adjustments to the fees.

Strategic Impact

Quality of Life Select one of the six strategic imperatives in the County's Strategic Plan this action will most impact and provide a brief explanation.

ETSB met with each agency to review their equipment needs and has reconciled the radio count to account for the agency adjustments and the ETSB cache, which will be utilized for radios sent into the depot for repair. Further, support on the existing APX7000 fleet was scheduled to end on December 31, 2023 but because of a shortage of parts, specifically top assemblies which make up the majority of the fleet repairs, Motorola moved that date up to June 30, 2023. APX7000s are no longer supported for upgrade or repair. In light of this, some agencies elected to replace the APX7000s as opposed to keeping them in service.

Source Selection/Vetting Information - Describe method used to select source.

This purchase order is made through the IL State Master Contract 24302 - STARCOM21, IL DIT7016660.

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

1. Approve the purchase order to allow for the additional radios.
2. Deny the purchase order and agencies may be short radios for new hires and/or vehicles.

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

The appropriate funds will be transferred from 54199: Capital Contingencies to 54110: Equipment and Machinery to allow for payment of invoices in FY23 and FY24.