

2024 FUNDING RECOMMENDATIONS SUMMARY

2024 Planning Assumptions	
CDBG	\$3,663,480.00
ESG	\$288,247.00
Total Entitlements	\$3,951,727.00
<i>Rollover of Unobligated Funds and Program Income</i>	\$875,849.00
Total Available	\$4,827,576.00

Category	CDBG			ESG	Notes
	Cap/NIV/Rehab	Public Serv.	Admin		
Neighborhood Investment	\$2,400,000				<p>The CDC received a total of 17 eligible applications in 2021 for potential funding in PY23 or PY24.</p> <p>Four projects are recommended for funding in 2024.</p> <p>The remaining four eligible projects are included as alternates, should increased funding be allocated by HUD or other projects are unable to move forward.</p>
Public Facilities	\$596,150				<p>13 projects were identified to be funded during the Consolidated Plan timeframe. Two eligible projects remain for PY2024</p> <p>One projects is recommended for funding in 2024.</p> <p>Remaining project is included as an alternate project, should increased funding be allocated by HUD or other projects are unable to move forward.</p>
Public Facilities - DuPage County Care Center	\$0				Set-aside for Care Center rehabilitation needs. A 2024 project was not applied for due to an ongoing project funding with \$1.9M in CDBG-CV funding.
HMIS				\$58,681	Set-aside for Homeless Management Information System
Housing/Homeless		\$390,000		\$172,948	<p>10 CDBG public service applications targeting housing and homeless services were received. The top six scoring applications are recommended for funding.</p> <p>6 ESG applications were received. ESG funding has been recommended for 5 of the 6 applications.</p>
Homelessness Prevention				\$35,000	Funds for homelessness prevention
Housing Resource Unit		\$145,000			Set-aside for the Community Services Housing Resource Unit.
Single Family Rehab	\$275,483				Set-aside for Single Family Rehabilitation program.
CDBG Admin			\$732,696		20% regulatory cap
ESG Admin				\$21,618	7.5% regulatory cap
Total	\$3,271,633	\$535,000	\$732,696	\$288,247	\$4,827,576

2022-2024 Neighborhood Investment Projects - CDBG								
Applicant	Project	Funds Requested	Total Project Cost	Score	Year 4 Recs. (2023)	Year 5 Recs. (2024)	*B-List (Pending Project Cancellation OR Additional Available Funds)	Notes
Village of Villa Park	Michigan and Vermont Improvement Project (1 of 3)	\$600,000	\$620,000	49.2				
Village of Bensenville	2022 CDBG Residential Streetlight Project Streetlights (Priority 3)	\$481,425	\$568,082	42.8	\$481,425			
City of West Chicago	Sophia St Area water Main & Street Rehabilitation	\$600,000	\$947,190	42.6				
Carol Stream Park District	Community Park	\$600,000	\$2,002,600	40.9				
Village of Glendale Heights	Norton Avenue and E. Schubert Avenue Water Main Replacement Project	\$600,000	\$1,331,302	40.1				
Village of Addison	Michael Ln/Lincoln Ct Water Main Replacement and Street Program	\$600,000	\$1,580,000	58	\$600,000			
Village of Villa Park	Iowa and Vermont Improvement Project (2 of 3)	\$600,000	\$610,000	48.2	\$600,000			
Village of Bensenville	CDBG Roadway & Watermain Improvements (Browngate Subdivision) (Priority 1)	\$600,000	\$1,902,141	45.8	\$600,000			
Village of Bensenville	CDBG Roadway and Watermain Improvements (Argyle and Twin Oaks Project (Priority 2)	\$600,000	\$1,521,063	44.8		\$600,000		
Village of Glendale Heights	Cambridge Lane and Westchester Drive Water Main Replacement Project	\$600,000	\$947,788	40.8		\$600,000		

Village of Glendale Heights	Jill Court and Marilyn Avenue Water Main Replacement Project	\$600,000	\$799,560	40.3			\$600,000	
City of West Chicago	York Ave Area - Water Main & Street Rehabilitation	\$600,000	\$938,631	40.1			\$600,000	
Village of Addison	Janice Ln/Marilyn Ter/Valerie Ln Water Main Replacement (Priority 3)	\$600,000	\$1,635,000	59.4		\$600,000		
City of West Chicago	Bishop St. & East Brown St. - Water Main & Streets Rehabilitation Project	\$600,000	\$957,153	45.3		\$600,000		
Village of Addison	College Blvd Resurfacing	\$550,000	\$600,000	39.5			\$550,000	Received CPF award, CDBG funds no longer required.
Village of Villa Park	Ridge and Roy Improvement Project (3 of 3)	\$600,000	\$600,000	36			\$600,000	
City of Wheaton	Roosevelt Rd Water Main Replacement President to Blanchard	\$490,000	\$563,500	39.5			\$490,000	
City of Wheaton	Roosevelt Rd Water Main Replacement Blanchard to 1830 E Roosevelt	\$574,000	\$660,100	39.5				Project Not Eligible
City of Wood Dale	Street Lighting Improvement Project	\$323,000	\$407,000	25.5				Project Not Eligible
Grand Totals					\$2,281,425	\$2,400,000	\$2,840,000	

All year 5 recommendations are contingent upon level CDBG funding by the U.S. Department of Housing and Urban Development (HUD). *B-List projects will only move forward in the event year 5 projects are unable to move forward and/or additional funding is available. Projects identified as B-List projects are not guaranteed funding.

2020-2024 Public Facilities - CDBG					Recommendations					*B-List (Pending Project Cancellation OR Additional Available Funds)
Applicant	Project	Funds Requested	Total Project Cost	Score	Year 1 Recs. (2020)	Year 2 Recs. (2021)	Year 3 Recs. (2022)	Year 4 Recs. (2023)	Year 5 Recs. (2024)	
Little City Foundation	Renovation of 2 Hanover Park CILAs	\$292,395.00	\$325,978.00	77	\$292,395					
Little City Foundation	New CILA Home for Seniors	\$400,000.00	\$641,819.00	74		\$400,000				
HOPE Fair Housing	HOPE Fair Housing HVAC Systems & ADA	\$71,984.63	\$119,974.38	66.5			\$73,462			
Midwest Shelter for Homeless Veterans	Larson Home for Vets Rehab	\$99,635.00	\$206,620.00	66.5			Rescinded application			
Ray Graham Association for People with Disabilities	Renovation of Circle, Hale & Elm CILAs	\$376,070.00	\$417,857.00	64	\$376,070					
Ray Graham Association for People with Disabilities	Renovation of Ridge, Winston & Williams CILAs	\$382,248.00	\$460,144.00	63.5 (2019 Orig.) 62 (2023 Update)						\$382,248.00
Midwest Shelter for Homeless Veterans	433 S Carlton Rehab Phase 2 - Spilt over 2 years per CDC Exec approval 10/6/2020	\$418,700.00	\$418,700.00	63	Project Cancelled	Project Cancelled				
United Cerebral Palsy Segin of Greater Chicago	"Home is Where the Heart Is" Group Home Priority #1	\$400,000.00	\$600,000.00	63		\$400,000				
United Cerebral Palsy Segin of Greater Chicago	"Home is Where the Heart Is" Group Home Priority #2	\$596,150.00	\$746,150.00	63 (2019 Orig.) 65 (2023 Update)					\$596,150.00	
Northern IL Food Bank	LED Lighting Upgrade	\$150,000.00	\$228,400.00	59			Project completed prior to CDBG Agreement			
Almost Home Kids	Naperville Capital Improvements	\$400,000.00	\$431,000.00	56.5		\$400,000				
Serenity House Counseling Services	WERC Expansion to meet Community Opioid Crisis	\$400,000.00	\$608,600.00	56	Agreement Cancelled - Project unable to move forward during Agreement period.		\$400,000			
Metropolitan Family Services	Family Shelter Service 605 Cap Rehab	\$304,000.00	\$399,023.00	54.5				Rescinded application		
FUNDING CUTOFF										
Clearbrook	New CILA Home Project	\$400,000.00	\$520,000.00	53						
Clearbrook	Dolores CILA Project	\$400,000.00	\$520,000.00	53						
West Suburban Community Pantry	Access 2020: Building Capacity, Breaking Down Barriers	\$400,000.00	\$815,000.00	53						
DPC Health Department	DCHD CAP 2 & 5 & WC GH	\$400,000.00	\$518,450.00	51						
DPC Health Department	Addison, Bloomingdale, & Glen Ellyn GHs	\$400,000.00	\$400,230.00	49						
Bartlett Learning Center	New CILA	\$400,000.00	\$400,000.00	33						
Healthcare Alternative Systems	2019 Wheaton Capital Improvements	\$339,979.00	\$336,979.00	Did not meet minimum requirements						
Little Friends, Inc.	Children's Home Renovation & Building Improvements	\$337,000.00	\$355,000.00	Did not meet minimum requirements						
Bartlett Learning Center	Clare Woods Academy & Cupertino Home Rehab	\$400,000.00	\$400,000.00	Did not meet minimum requirements						
Total		\$7,768,162	\$9,869,924		\$668,465	\$1,200,000	\$473,462	\$0	\$596,150.00	\$382,248.00

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DuPage Care Center Set-Aside				Recommendations				
Applicant	Project	Funds Requested	Total Project Cost	Year 1 Recommendations (2020)	*Year 2 Recommendations	*Year 3 Recommendations	Year 4 Recommendations (2023)	*Year 5 Recommendations (2024)
DuPage Care Center	Steam Generator Replacement	\$400,000.00	\$648,550.00	\$400,000				
DuPage Care Center	Window Replacement, South Wing Common Area Scope updated per Care Center request December 2020	\$800,000.00	\$800,000.00		\$800,000			
DuPage Care Center	Air Handling Units Replacement Accelerated to 2021	\$1,000,000.00	\$1,055,070.00			\$1,000,000		
DuPage Care Center	Annual Set Aside						Project not identified	Project not identified
Total		\$2,200,000.00	\$2,503,620.00	\$400,000	\$800,000	\$1,000,000	\$0	\$0

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Housing/Homeless Needs – CDBG					Recommendations
Applicant	Project	Funds Requested	Total Project Cost	Score	2024 Funding Amounts
Catholic Charities	HOME TBRA Rapid Rehousing	\$65,000.00	\$202,603.00	118.00	\$65,000
Bridge Communities	Stability Program for Families Experiencing Homelessness	\$60,000.00	\$335,600.00	108.50	\$60,000
Catholic Charities	Emergency Services/Homeless Prevention & Daybreak Transitional Housing	\$85,000.00	\$1,180,220.00	103.50	\$85,000
People's Resource Center	Homelessness Prevention Program	\$100,000.00	\$684,382.00	100.00	\$100,000
Metropolitan Family Services (& FSS of MFS)	Shelter Services for Domestic Violence Survivors	\$80,000.00	\$3,317,851.00	95.00	\$80,000
DuPage County Community Services	Housing Resource Unit	\$160,000.00	\$1,231,584.00	92.00	\$145,000
FUNDING CUTOFF					
HOME DuPage	Foreclosure Prevention/Homelessness Prevention/Counselor in Court/Foreclosure Recovery	\$65,000.00	\$449,000.00	90.50	\$0
Prairie State Legal Services	Legal Services for Housing Stability	\$257,995.00	\$308,395.00	89.50	\$0
360 Youth Services	CDBG	\$137,150.00	\$942,715.90	88.00	\$0
DuPage Pads	CDBG - Interim Housing Center - DuPage Pads	\$125,884.00	\$1,595,640.00	88.00	\$0
Total		\$1,136,029	\$10,247,991		\$535,000

Applications were solicited for 2023 and 2024 program year funding. 2024 funding recommendations are contingent upon receipt of funds from HUD and receipt of required requested updated information/documentation from each applicant.

Housing/Homeless Needs – ESG				Score	2024 Recommendation
Catholic Charities	Kathy Paulsen Hope House Shelter (ES)	\$85,000	\$568,610	114.50	\$42,500
DuPage County Community Services	Emergency Solutions Grant - County (HP)	\$40,000.00	\$1,524,738.00	102.5	\$35,000
DuPage County Community Services	HMIS (HMIS)	\$0.00	\$0.00	104	\$58,681

DuPage Pads	ESG - Interim Housing - DuPage Pads (ES)	\$206,809.00	\$1,676,565.00	94.5	\$103,404
DuPage Pads	ESG - Street Outreach - DuPage Pads (SO)	\$83,923.00	\$220,775.00	100	\$27,044
Outreach Community Ministries	ESG County (HP)	\$50,000.00	\$478,365.00	81	\$0
Total			\$4,469,053		\$266,629

ES & SO cannot exceed 60% of FY grant year funds (24 CFR 576.100(b)(1)).

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