



DU PAGE COUNTY

Judicial and Public Safety Committee

Final Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Tuesday, October 1, 2024

8:00 AM

County Board Room

1. CALL TO ORDER

8:00 AM meeting was called to order by Chair Lucy Evans at 8:00 AM.

2. ROLL CALL

Member Mary Ozog arrived at 8:03 AM.

Staff in attendance: Nick Kottmeyer (Chief Administrative Officer), Joan Olson (Chief Communications Officer), Conor McCarthy (Assistant State's Attorney), Jason Blumenthal (Assistant Director of Operations), Evan Shields (Public Information Officer), Craig Dieckman (Director-Office of Homeland Security and Emergency Management), Jeff Martynowicz (Chief Financial Officer), Valerie Calvente (Chief Procurement Officer) and Suzanne Armstrong (Court Administrator).

Remote attendees: Dan Bilodeau (Deputy Chief-Sheriff's Office) and Robert McEllin (Director of Probation)

Other Board members in attendance: Member Paula Garcia and Member Sheila Rutledge

PRESENT	Chaplin, Childress, DeSart, Eckhoff, Evans, Gustin, Krajewski, Schwarze, Tornatore, Zay, and Yoo
LATE	Ozog

3. PUBLIC COMMENT

No public comment was offered.

4. CHAIR REMARKS - CHAIR EVANS

The DuPage County Office of Homeland Security and Emergency Management (OHSEM) Communications Unit (COMU) is engaged and effective because of its members' skills, training, experience, and dedication.

The 2024 Democratic National Convention was held in Chicago from August 19th through August 22nd with additional activities taking place in the days leading up to and following the event.

I am so proud to say that our state and federal partners were directly supported by these COMU volunteers: Randy Broadwell, Andy Caron, Woj Mardula, Brian Schmitz, Ryan Schuda, Tim Wheeler and Paul Zucker.

In case someone became unavailable for their assignment, Jim Norris and David White were

ready to step in at a moment's notice.

Eric Burmeister and Rod Simon covered our "Quick Response Team" for other real-world incidents.

The temporary conversion of our pick-up truck into a mobile communications support asset was made possible by Jerry Schmitz's ingenuity and craftsmanship.

While John Nebl was committed to the DNC core communications planning team, Paul Zucker was the OHSEM COMU deployment team lead. In addition to his multiple missions on RapidComm 4, he contributed 90 hours of volunteer service to the DNC.

A team is only as strong as the sum of its parts. Our OHSEM COMU volunteers collectively donated over 250 hours to the DNC.

I want to thank this team for their selfless dedication to the people of DuPage County, the region, and the State of Illinois. Operational security often means we cannot tell others about mission details, but I want to recognize the "silent professionals" at OHSEM. They are trusted and respected by everyone in the public safety realm. Thank you for your tireless dedication!

5. APPROVAL OF MINUTES

5.A. [24-2461](#)

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, September 17, 2024.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

6. PROCUREMENT REQUISITIONS

6.A. [JPS-P-0024-24](#)

Recommendation for the approval of a contract to Monterrey Security Consultants, for physical security services for the County Campus and the Health Department, for the period of March 1, 2025 to November 30, 2025, for a total contract amount not to exceed \$1,352,612.32; per renewal option under RFP #22-115-OHSEM, second and final option to renew. (Office of Homeland Security and Emergency Management)

Questions and comments were brought forward by Members Yoo, Eckhoff, Krajewski, DeSart, Zay, Gustin and Ozog. Topics included an explanation as to why twelve months were budgeted for only a nine-month contract, concerns that the funds for the additional three months will be tied up and could be used in other ways, how the funds will be allocated and the need for additional security measures throughout the County campus. Responding to questions were Craig Dieckman, Nick Kottmeyer, Jeff Martynowicz, Valerie Calvente and Jason Blumenthal. A lengthy discussion ensued and at one point Member Yoo moved to call the question so that a vote could be taken on the original

motion. The motion to call the question failed on a roll call vote with 3 voting aye and 9 voting nay. Discussion continued and the original motion was eventually approved on a roll call vote, 10 voting aye and 2 voting nay.

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Sam Tornatore
AYES:	Chaplin, Childress, Eckhoff, Evans, Gustin, Ozog, Schwarze, Tornatore, Zay, and Yoo
NAY:	DeSart, and Krajewski

6.B. [JPS-P-0026-24](#)

Recommendation for the approval of a contract purchase order to Real Time Networks, Inc., for the purchase of an AssetTracer Locker Management System, for the Sheriff's Office, for the period of October 9, 2024 through October 8, 2025, for a contract total not to exceed \$93,524. Per Quote #21354646324 / Sourcewell Contract #110923-DBM. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Greg Schwarze
SECONDER:	Mary Ozog

6.C. [JPS-P-0027-24](#)

Recommendation for the approval of a contract purchase order to Verizon Wireless, to provide service for tablets, for the Sheriff's Office, for the period of August 15, 2024 to October 2, 2025, for a contract total not to exceed \$98,000; per Joint Purchase Master Contract #CMS793372P. (Sheriff's Office)

Member Yoo asked if these tablets are new or if they will be replacing existing tablets. Deputy Chief Dan Bilodeau responded that these tablets have been in use in the Sheriff's vehicles for approximately five years. The tablets were built with Verizon cards installed in them. The reference to FirstNet is a scrivener's error and should not be referenced. Deputy Chief Bilodeau requested that it be removed. The reason this appears on the agenda today is that, even though they have had the contract with Verizon for several years, the Auditor's Office recently advised that a purchase order was required. Member Chaplin commented that on all of the items on the agenda for wireless providers, the contracts are expired. Deputy Chief Bilodeau confirmed that these contracts are not expired and are currently in use with plans to continue on with these vendors. Due to the direction from the Auditor's Office that purchase orders be generated for these vendors, the contracts had to be back-dated. Member Krajewski inquired why the Auditor's Office is now requiring purchase orders when they have not previously. He requested that the Auditor's Office put these requests in writing. Jason Blumenthal replied that he will contact the Auditor's Office to discuss this. Member DeSart asked if these tablets were the same ones the County Board approved for purchase during COVID. Deputy Chief

Bilodeau stated that the County Board approved the purchase of laptop computers during COVID, not tablets. The tablets in question were purchased prior to 2020. Additionally, Member DeSart commented that it would have been helpful to include the Auditor's written request for these purchase orders in the packet. Deputy Chief Bilodeau explained that, to the best of his knowledge, these requests from the Auditor were made via a phone call and there was nothing in writing to include. Again, Mr. Blumenthal stated that he will contact the Auditor's Office for clarification. Member Zay commended the Sheriff's Office for complying with the Auditor's request.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Jim Zay

6.D. [JPS-P-0028-24](#)

Recommendation for the approval of a contract purchase order to AT&T Mobility, to provide wireless service, for the Sheriff's Office, for the period of August 15, 2024 to July 24, 2027, for a contract total not to exceed \$404,000, per NASPO Master Agreement #MA149. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Sam Tornatore

6.E. [JPS-P-0029-24](#)

Recommendation for the approval of a contract purchase order to AT&T to provide wired service for the Sheriff's Office for the period of September 1, 2024 to February 16, 2026, for a contract total not to exceed \$292,200, per lowest responsible bid #21-104-IT. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

6.F. [JPS-P-0030-24](#)

Recommendation for the approval of a contract purchase order to Comcast Business to provide ethernet service or the Sheriff's Office for the period of September 1, 2024 to March 31, 2027, for a contract total not to exceed \$162,240, per lowest responsible bid #21-104-IT. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

7. RESOLUTIONS

7.A. [FI-R-0170-24](#)

Acceptance and appropriation of additional funding and extension of time for the Comprehensive Law Enforcement Response to Drugs Grant PY24 - Inter-Governmental Agreement No. 421021 - Company 5000 - Accounting Unit 6615, from \$150,000 to \$187,500 (an increase of \$37,500). (State's Attorney's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Yeena Yoo
SECONDER:	Patty Gustin

7.B. [FI-R-0171-24](#)

Acceptance of an extension of time for the DuPage County Health Department Heroin Opioid Prevention and Education (HOPE) First Offender Court Unified for Success (FOCUS) Court Grant FY21, Company 5000 - Accounting Unit 5905, from December 31, 2021 to June 30, 2025. (Probation & Court Services)

Member DeSart asked what this extension is for. In addition, if there are unused funds from the HOPE Taskforce, perhaps they could be transferred to the DuPage Council on Strengthening the System. Jason Blumenthal responded that it was his understanding that this grant was originally offered by the HOPE Taskforce and the funds were allocated to Probation and Court Services. As of this date, Probation and Court Services have not yet used all of the funds that were allocated, so this is simply an extension to give them more time to use the funds. Director of Probation Robert McEllin confirmed that Mr. Blumenthal was correct.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

8. BUDGET TRANSFERS

8.A. [24-2606](#)

Transfer of funds from account nos. 1000-5900-50040 (part-time help), 1000-5900-50050 (temporary salaries), 1000-5900-53410 (rental of machinery & equipment) and 1000-5910-50000 (regular salaries) to account no. 1000-5900-53040 (interpreter services) in the amount of \$45,000, necessary to cover an increase in interpreter fees for regular court cases and first appearance court from salaries due to

hiring lag. (18th Judicial Circuit Court)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Brian Krajewski
SECONDER:	Sam Tornatore

8.B. [24-2607](#)

Transfer of funds from account no. 1000-4400-53410 (rental of machinery & equipment) to account nos. 1000-4400-53800-0001 (copier usage) and 1000-4400-54100-0700 (IT equipment-capital lease) in the amount of \$22,596 necessary due to accounting treatment of leases and new county-wide copier contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Jim Zay
SECONDER:	Patty Gustin

8.C. [24-2608](#)

Transfer of funds from account no. 1000-4400-53807 (subscription IT arrangements) to account no. 6000-4700-54100 (IT equipment) in the amount of \$65,000 necessary for the secured evidence lockers for the Sheriff's Office. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Mary Ozog
SECONDER:	Patty Gustin

8.D. [24-2609](#)

Transfer of funds from account no. 1000-6510-50099 (new program requests-personnel) to account no. 1000-6510-50000 (regular salaries) in the amount of \$82,816, needed to cover the salary of an additional investigator that was approved in the FY24 budget. (State's Attorney's Office/Children's Advocacy Center)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

8.E. [24-2610](#)

Transfer of funds from account no. 1000-6500-50000 (regular salaries) to account no. 1000-6500-50050 (temporary salaries) in the amount of \$70,000 necessary to cover remaining salaries for interns until they are sworn in as assistant state's attorney's. (State's Attorney's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Patty Gustin
SECONDER:	Yeena Yoo

9. ACTION ITEMS

9.A. [JPS-CO-0009-24](#)

Amendment to Purchase Order 5567-0001 SERV, issued to Advent Systems, DBA Allied Universal Technology Services, to increase the contract in the amount of \$75,000 for one-time parts and labor for cameras and access control equipment, for a new contract total amount of \$217,080, an increase of 52.79%. (Office of Homeland Security and Emergency Management)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Yeena Yoo
SECONDER:	Patty Gustin

10. OLD BUSINESS

No old business was offered.

11. NEW BUSINESS

Member Eckhoff asked if staff would be providing an overview of Chair Conroy's FY25 budget to the Board members. Member Chaplin responded that there will be an opportunity at the first Finance meeting following the passage of the FY25 budget for members to discuss the various aspects of the budget. Member Chaplin went on to thank the Sheriff's deputies for the good work they are doing even though they are short-staffed. Lastly, she reminded all elected officials to be mindful of their social media postings in an effort to encourage unity in the community.

Member DeSart offered her congratulations to State's Attorney Robert Berlin and his staff on their newest hire, a twenty-month-old Labrador Retriever named Crew. Crew will be providing emotional support and a calming presence, primarily to children and their families who are experiencing traumatic circumstances in their lives.

Member Ozog encouraged all elected officials to keep their social media postings civil, particularly throughout the weeks leading up to the 2024 election.

12. ADJOURNMENT

With no further business, the meeting was adjourned at 8:58 AM. The next meeting is scheduled for Tuesday, October 15, 2024 at 8:00 AM.



Minutes

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2461

Agenda Date: 10/1/2024

Agenda #: 5.A.



DU PAGE COUNTY

Judicial and Public Safety Committee

Final Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Tuesday, September 17, 2024

8:00 AM

County Board Room

1. CALL TO ORDER

8:00 AM meeting was called to order by Chair Lucy Evans at 8:00 AM.

2. ROLL CALL

Member Greg Schwarze arrived at 8:05 AM and Member Sam Tornatore arrived at 8:04 AM.

Staff in attendance: Nick Kottmeyer (Chief Administrative Officer), Joan Olson (Chief Communications Officer), Conor McCarthy (Assistant State's Attorney), Jason Blumenthal (Assistant Director of Operations), Evan Shields (Public Information Officer), Edmond Moore (Undersheriff), Craig Dieckman (Director-Office of Homeland Security and Emergency Management), Jeff Martynowicz (Chief Financial Officer) and Jeff York (Public Defender).

Other Board members in attendance: Member Paula Garcia

PRESENT	Chaplin, Childress, DeSart, Eckhoff, Evans, Gustin, Zay, and Yoo
ABSENT	Krajewski, and Ozog
LATE	Schwarze, and Tornatore

3. PUBLIC COMMENT

No public comment was offered.

4. CHAIR REMARKS - CHAIR EVANS

Chair Evans welcomed all to the meeting and hoped that everyone had a good weekend. She went on to let everyone know that coming up on September 21, the Sheriff's Office is hosting their Safety Saturday event from 9:00 AM to 3:00 PM at 501 N. County Farm Road in Wheaton. She encouraged all to attend.

5. APPROVAL OF MINUTES

5.A. [24-2395](#)

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, September 3, 2024.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Patty Gustin
SECONDER:	Liz Chaplin

6. PROCUREMENT REQUISITIONS**6.A. [JPS-P-0025-24](#)**

Recommendation for the approval of a contract purchase order to Tower Direct, for the purchase of an Antenna Hut/Concrete Shelter, for the Sheriff's Office, for the period of September 24, 2024 through September 23, 2025, for a contract total not to exceed \$59,750; not suitable for competitive bidding as defined in 55 ILCS 5/5-1022(c): purchases of used equipment. Vendor selected pursuant to DuPage County Procurement Ordinance 2-355 (1). (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Dawn DeSart
SECONDER:	Liz Chaplin

7. RESOLUTIONS**7.A. [FI-R-0154-24](#)**

Acceptance of the Public Defender Funding Agreement PY25, Company 1000 - Accounting Unit 6300, \$113,114.75. (Public Defender's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Dawn DeSart
SECONDER:	Patty Gustin

8. BUDGET TRANSFERS**8.A. [24-2484](#)**

Transfer of funds from account no. 1000-6500-53020 (Information Technology Services) to account no. 1000-6500-54100-0700 (IT Equipment-Capital Lease) in the amount of \$1,600 to cover anticipated expenses until the end of the fiscal year. (State's Attorney's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Liz Chaplin
SECONDER:	Yeena Yoo

9. ACTION ITEMS**9.A. [24-2397](#)**

County Contract 6612-0001 SERV, issued to LDV, Inc., to extend contract expiration date from September 11, 2024 to May 31, 2025. No change in contract total. (Sheriff's Office)

Member Chaplin asked how many of these HDU vehicles the Sheriff's Office has. Undersheriff Moore responded that this vehicle will replace the old ambulance they have been using and it will be the only vehicle of this type that they have.

The motion was approved on a voice vote, all "ayes".

RESULT:	ADOPTED
MOVER:	Patty Gustin
SECONDER:	Jim Zay

10. GRANTS

10.A. [24-2396](#)

GPN 031-24: Emergency Management Performance Grant FFY 2024 - Illinois
Emergency Management Agency - U.S. Department of Homeland Security - \$564,700
(Office of Homeland Security and Emergency Management)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Patty Gustin
SECONDER:	Liz Chaplin

11. INFORMATIONAL

11.A. [24-2485](#)

Informational - Public Defender's Office Monthly Statistical Report - August 2024.
(Public Defender's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Jim Zay
SECONDER:	Yeena Yoo

12. OLD BUSINESS

No old business was offered.

13. NEW BUSINESS

No new business was offered.

14. ADJOURNMENT

With no further business, the meeting was adjourned at 8:07 AM. The next meeting is scheduled for Tuesday, October 1, 2024 at 8:00 AM.



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0024-24

Agenda Date: 10/1/2024

Agenda #: 16.A.

AWARDING RESOLUTION ISSUED
TO MONTERREY SECURITY CONSULTANTS FOR PHYSICAL
SECURITY SERVICES FOR THE COUNTY CAMPUS AND
THE HEALTH DEPARTMENT
(CONTRACT TOTAL AMOUNT: \$1,352,612.32)

WHEREAS, proposals have been taken and processed in accordance with County Board policy; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to Monterrey Security Consultants, for physical security services for the County Campus and the Health Department, for the period of March 1, 2025 to November 30, 2025.

NOW, THEREFORE BE IT RESOLVED, that County Contract, covering said, for physical security services for the County Campus and the Health Department, for the period of March 1, 2025 to November 30, 2025, be, and it is hereby approved for issuance of a County Contract by the Procurement Division to Monterrey Security Consultants, 2232 S. Blue Island Avenue, Chicago, Illinois 60608, for a contract total amount not to exceed \$1,352,612.32; per renewal option under RFP #22-115-OHSEM, second and final option to renew.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: JPS-P-0024-24	RFP, BID, QUOTE OR RENEWAL #: RFP 22-115-OHSEM	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$1,275,588.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$3,996,575.32
	CURRENT TERM TOTAL COST: \$1,352,612.32	MAX LENGTH WITH ALL RENEWALS: THREE YEARS	CURRENT TERM PERIOD: SECOND RENEWAL
Vendor Information		Department Information	
VENDOR: Monterrey Security Consultants, Inc.	VENDOR #: 37860	DEPT: OHSEM/Campus Security	DEPT CONTACT NAME: Craig Dieckman
VENDOR CONTACT: Michael Boyle	VENDOR CONTACT PHONE: 773-565-0405	DEPT CONTACT PHONE #: 630-407-2916	DEPT CONTACT EMAIL: craig.dieckman@dupagecounty.gov
VENDOR CONTACT EMAIL: mboyle@monterreysecurity.com	VENDOR WEBSITE: www.monterreysecurity.com	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Physical security service for the second and final option to renew for a nine (9) month period, for DuPage County Campus to include the Health Department. The cost of the services for the second renewal is \$1,352,612.32 per RFP# 22-115-OHSEM.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished To provide security services for the DuPage County Government campus and certain remote properties. This is in addition to the services provided by four full-time OHSEM Security Division employees who serve as supervisor command personnel.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required. RENEWAL
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action).

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Monterrey Security Consultants, Inc.	Vendor#: 37860	Dept: OHSEM	Division: Security
Attn: Michael Boyle	Email: mboyle@monterreysecurity.com	Attn: Keith Briggs	Email: keith.briggs@dupagecounty.gov
Address: 2232 S. Blue Island Ave.	City: Chicago	Address: 421 N. County Farm Rd.	City: Wheaton
State: Illinois	Zip: 60608	State: Illinois	Zip: 60187
Phone: 773-565-0405	Fax: 773-843-0435	Phone: 630-407-5225	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Monterrey Security Consultants, Inc.	Vendor#: 37860	Dept: OHSEM	Division: Security
Attn: Michael Boyle	Email: mboyle@monterreysecurity.com	Attn: Keith Briggs	Email: keith.briggs@dupagecounty.gov
Address: 2232 S. Blue Island Ave.	City: Chicago	Address: 421 N. County Farm Rd.	City: Wheaton
State: Illinois	Zip: 60608	State: Illinois	Zip: 60187
Phone: 773-565-0405	Fax: 773-843-0435	Phone: 630-407-5225	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Mar 1, 2025	Contract End Date (PO25): Nov 30, 2025

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		SECURITY SERVICES	FY25	1000	1130	53809		1,352,612.32	1,352,612.32
<i>FY is required, ensure the correct FY is selected.</i>										Requisition Total	\$ 1,352,612.32

Comments	
HEADER COMMENTS	Provide comments for P020 and P025. This contract purchase order is to provide Security Services for DuPage County Campus and Health Department for March 1, 2025, through November 30, 2025, for a contract total not to exceed \$1,352,612.32, per RFP# 22-115-OHSEM.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO. Send copy of PO to vendor and cc Keith Briggs.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



AMENDMENT FOR CONTRACT RENEWAL

This contract, made and entered into by The County of DuPage, 421 North County Farm Road, Wheaton, Illinois, 60187, hereinafter called the "COUNTY" and Monterrey Security Consultants, Inc, located at 2232 S Blue Island Avenue, Chicago, IL 60608, hereinafter called the "CONTRACTOR", witnesseth;

The COUNTY and the CONTRACTOR have previously entered into a Contract, pursuant to Bid #22-115-OHSEM which became effective on 3/1/2023 and which will expire 2/28/2025. The contract is subject to a second and final option to renew.

The contract renewal shall be effective on the date of last signature, and shall terminate on 11/30/2025.

The parties now agree to renew said agreement, upon the same terms as previously agreed to, as specified in the original contract.

CONTRACTOR

A black rectangular box redacting the signature of Michael H. Boyle.

SIGNATURE

MICHAEL H. BOYLE

PRINTED NAME

CORPORATE GENERAL MANAGER

PRINTED TITLE

8/1/2024

DATE

THE COUNTY OF DUPAGE

SIGNATURE

Brian Rovik

PRINTED NAME

Buyer I

PRINTED TITLE

DATE

SECTION 8 - BID FORM PRICING

Vendors shall provide hourly rate for each service for all the proposed contract.

YEAR ONE					
NO.	CAMPUS SECURITY SERVICES	UOM	QTY	PRICE	EXTENDED PRICE
1	REGULAR HOURS PER WEEK	HR	47,000	\$ 26.33	\$ 1,237,510.00
2	HOLIDAY HOURS	HR	864	\$ 39.50	\$ 34,128.00
3	APPROXIMATE OVERTIME HOURS	HR	100	\$ 39.50	\$ 3,950.00
GRAND TOTAL					\$ 1,275,588.00

YEAR TWO					
NO.	CAMPUS SECURITY SERVICES	UOM	QTY	PRICE	EXTENDED PRICE
1	REGULAR HOURS PER WEEK	HR	47,000	\$ 27.11	\$ 1,274,170.00
2	HOLIDAY HOURS	HR	864	\$ 40.67	\$ 35,138.88
3	APPROXIMATE OVERTIME HOURS	HR	100	\$ 40.67	\$ 4,067.00
GRAND TOTAL					\$ 1,313,375.88

YEAR THREE					
NO.	CAMPUS SECURITY SERVICES	UOM	QTY	PRICE	EXTENDED PRICE
1	REGULAR HOURS PER WEEK	HR	47,000	\$ 27.92	\$ 1,312,240.00
2	HOLIDAY HOURS	HR	864	\$ 41.88	\$ 36,184.32
3	APPROXIMATE OVERTIME HOURS	HR	100	\$ 41.88	\$ 4,188.00
GRAND TOTAL					\$ 1,352,612.32

22-115-OHSEM

Pricing – Additional Offerings

Armed Off-Duty Law Enforcement

- Year One – \$64.76 per hour
- Year Two – \$66.51 per hour
- Year Three – \$67.86 per hour

SECTION 9 - PROPOSAL FORM
CAMPUS SECURITY 22-115-OHSEM
(PLEASE TYPE OR PRINT THE FOLLOWING INFORMATION)

Full Name of Offeror	MONTERREY SECURITY CONSULTANTS, INC
Main Business Address	2232 S BLUE ISLAND AVENUE
City, State, Zip Code	CHICAGO, IL 60608
Telephone Number	773-565-0405
Fax Number	773-843-0435
Proposal Contact Person	MICHAEL BOYLE
Email Address	MBOYLE@MONTERREYSECURITY.COM

The undersigned certifies that he is:

☐ the Owner/Sole Proprietor
☐ a Member of the Partnership
☒ an Officer of the Corporation
☐ a Member of the Joint Venture

herein after called the Offeror and that the members of the Partnership or Officers of the Corporation are as follows:

JUAN GAYTAN, JR
(President or Partner)

JUAN GAYTAN, JR
(Vice-President or Partner)

JUAN GAYTAN, JR
(Secretary or Partner)

JUAN GAYTAN, JR
(Treasurer or Partner)

Further, the undersigned declares that the only person or parties interested in this Proposal as principals are those named herein; that this Proposal is made without collusion with any other person, firm or corporation; that he has fully examined the proposed forms of agreement and the contract specifications for the above designated purchase, all of which are on file in the office of the Procurement Manager, DuPage Center, 421 North County Farm Road, Wheaton, Illinois 60187, and all other documents referred to or mentioned in the contract documents, specifications and attached exhibits, including Addenda No. 1, _____, and _____ issued thereto;

Further, the undersigned proposes and agrees, if this Proposal is accepted, to provide all necessary machinery, tools, apparatus and other means of construction, including transportation services necessary to furnish all the materials and equipment specified or referred to in the contract documents in the manner and time therein prescribed.

Further, the undersigned certifies and warrants that he is duly authorized to execute this certification/affidavit on behalf of the Offeror and in accordance with the Partnership Agreement or by-laws of the Corporation, and the laws of the State of Illinois and that this Certification is binding upon the Offeror and is true and accurate.

Further, the undersigned certifies that the Offeror is not barred from proposing on this contract as a result of a violation of either 720 Illinois Compiled Statutes 5/33 E-3 or 5/33E-4, proposal rigging or proposal-rotating or as a result of a violation of 820 ILCS 130/1 et seq., the Illinois Prevailing Wage Act.

The undersigned certifies that he has examined and carefully prepared this proposal and has checked the same in detail before submitting this proposal, and that the statements contained herein are true and correct.

If a Corporation, the undersigned further certifies that the recitals and resolutions attached hereto and made a part hereof were properly adopted by the Board of Directors of the Corporation at a meeting of said Board of Directors duly called and held and have not been repealed, nor modified and that the same remain in full force and effect. (Offeror may be requested to provide a copy of the corporate resolution granting the individual executing the contract documents authority to do so.) Further, the offeror certifies that he has provided services comparable to the items specified in this contract to the parties listed in the reference section below and authorizes the County to verify references of business and credit at its option.

Finally, the offeror, if awarded the contract, agrees to do all other things required by the contract documents, and that he will take in full payment therefore the sums set forth in the cost schedule.

PROPOSAL AWARD CRITERIA

This proposal will be awarded to the most responsive, responsible vendor meeting specifications based upon the highest score compiled during evaluation of the proposals outlined in the selection process.

The Contractor agrees to provide the service described above and in the contract specifications under the conditions outlined in attached documents for the amount stated.

Signature on file

X _____ PRESIDENT
(Signature and Title)

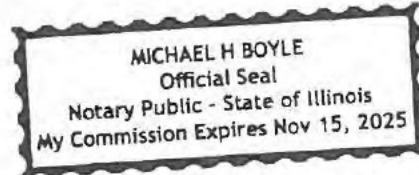
CORPORATE SEAL
(If available)

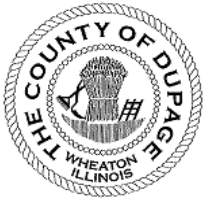
PROPOSAL MUST BE SIGNED FOR CONSIDERATION

Subscribed and sworn to before me this 13th day of December AD, 2022

Signature on file

My Commission Expires: 11/15/2025
(Notary Public)





**THE COUNTY OF DUPAGE
FINANCE - PROCUREMENT
CAMPUS SECURITY 22-115-OHSEM
BID TABULATION**

√

Criteria	Available Points	MONTERREY SECURITY CONSULTANTS	ALLIED UNIVERSAL	ANDY FRAIN SERVICES	ST. MORITZ SECURITY SERVICES
Firm Qualifications	20	18.33	14.67	12.67	11.33
Key Qualifications	20	18.67	13.33	15.33	11.00
Project Understanding	40	33.33	29.33	22.33	16.00
Price	20	20.00	18.59	19.69	17.09
Total	100	90.33	75.93	70.03	55.43

Three (3) Year Pricing	\$ 3,941,576.20	\$ 4,240,013.20	\$ 4,003,097.80	\$ 4,611,579.56
Percentage of points	100%	93%	98%	85%
Points awarded (wtd against lowest price)	20.00	18.59	19.69	17.09

NOTES

Bid Opened On 12/16/2022, 2:30 PM CST by	NE, VC
Invitations Sent	30
Total Requesting Documents	3
Total Bid Responses Received	4



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: 8/1/2024
Bid/Contract/PO #: 22-115-OHSEM

Company Name: MONTERREY SECURITY CONSULTANTS, INC	Company Contact: MICHAEL BOYLE
Contact Phone: 773-565-0405	Contact Email: MBOYLE@MONTERREYSECURITY.COM

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

http://www.dupagecounty.gov/government/county_board/ethics_at_the_county/

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature	Signature on file
Printed Name	MICHAEL H BOYLE
Title	CORPORATE GENERAL MANAGER
Date	8/1/2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page _____ of _____ (total number of pages)



File #: JPS-P-0026-24

Agenda Date: 10/1/2024

Agenda #: 16.B.

AWARDING RESOLUTION ISSUED TO
REAL TIME NETWORKS, INC.
FOR THE PURCHASE OF AN ASSETTRACER LOCKER MANAGEMENT SYSTEM
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$93,524)

WHEREAS, proposals have been taken and evaluated in accordance with County Board policy; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to Real Time Networks, Inc., for the purchase of an AssetTracer Locker Management System, for the period of October 9, 2024 through October 8, 2025, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that said contract is for purchase of an AssetTracer Locker Management System, for the period of October 9, 2024 through October 8, 2025 for the Sheriff's Office per 21354646324, be, and it is hereby approved for the issuance of a contract purchase order by the Procurement Division to Real Time Networks, Inc., 16-1833 Coast Meridian Road, Port Coquitlan, BC V3C 6G8, for a contract total amount of \$93,524.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

<i>General Tracking</i>		<i>Contract Terms</i>	
FILE ID#: JPS-P-0026-24	RFP, BID, QUOTE OR RENEWAL #: 21354646324	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$93,524.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$93,524.00
	CURRENT TERM TOTAL COST: \$93,524.00	MAX LENGTH WITH ALL RENEWALS:	CURRENT TERM PERIOD: INITIAL TERM
<i>Vendor Information</i>		<i>Department Information</i>	
VENDOR: REAL TIME NETWORKS INC.	VENDOR #:	DEPT: Sheriff's Office	DEPT CONTACT NAME: Jason Snow
VENDOR CONTACT: TARA SADLER	VENDOR CONTACT PHONE: 1-800-331-2882	DEPT CONTACT PHONE #: 6304072072	DEPT CONTACT EMAIL: jason.snow@dupagesheriff.org
VENDOR CONTACT EMAIL: tara.sadler@realtimenetworks.com	VENDOR WEBSITE: www.realtimenetworks.com	DEPT REQ #:	
<i>Overview</i>			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). This is to replace our evidence lockers and secure refrigerator. This vendor is on Sourcewell contract: 110923-DBM			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Our current solution needs to have proper chain-of-custody logging. We are currently using old school lockers that are secured with padlocks. The new system will provide user logs for all aspects of chain of custody. The access is tied to the user ID card. Currently, we have a single refrigerator for all the kits that need to be refrigerated, which is also secured with a padlock. The new locker system comes with a locked refrigerator unit which will also track chain of custody.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.
COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING	

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. The vendor is on Sourcewell (110923-DBM) and has ready availability for delivery and installation.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). Maintain the status quo using an antiquated system, search for another vendor which will delay installation or proceed with this purchase

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: REAL TIME NETWORKS INC.	Vendor#:	Dept: DuPage County Sheriff's Office	Division: Budget
Attn: TARA SADLER	Email: tara.sadler@realtimenetworks.com	Attn: Colleen Zbilski	Email: Colleen.Zbilski@dupagesheriff.org
Address: 16-1833 Coast Meridian Road	City: Port Coquitlam	Address: 501 N County Farm RD	City: Wheaton
State: BC	Zip: V3C 6G5	State: IL	Zip: 60187
Phone: 1-800-331-2882	Fax:	Phone: 630-407-2122	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: REAL TIME NETWORKS INC.	Vendor#:	Dept: DuPage County Sheriff's Office	Division: IT
Attn: TARA SADLER	Email: tara.sadler@realtimenetworks.com	Attn: Jason Snow	Email: jason.snow@dupagesheriff.org
Address: 16-1833 Coast Meridian Road	City: RoadPort Coquitlam	Address: 501 N County Farm RD	City: Wheaton
State: BC	Zip: V3C 6G5	State: IL	Zip: 60187
Phone: 1-800-331-2882	Fax:	Phone: 630-407-2072	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Oct 9, 2024	Contract End Date (PO25): Oct 8, 2025

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA	see attached quote	AssetTracer Locker Management System - 38 Compartment Single Sided Evidence Locker	FY24	6000	4700	54100		48,195.00	48,195.00
2	1	EA		Refridgerated 6- Compartment Locker	FY24	6000	4700	54100		44,666.00	44,666.00
3	2	EA		RTNHub software Yearly Licence for Asset Tracer, per Terminal	FY24	6000	4700	54100		1,500.00	3,000.00
4	1	EA		Shipping, excluding all duties, fees, import taxes and other charges	FY24	6000	4700	54100		2,550.00	2,550.00
5	1	EA		Onsite Technical Services & Installation & Remote Training	FY24	6000	4700	54100		4,400.00	4,400.00
6	1	EA		Approved Multi-System 10%	FY24					-9,287.00	-9,287.00
<i>FY is required, ensure the correct FY is selected.</i>										Requisition Total	\$ 93,524.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.

**Solicitation Number: RFP #110923****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and DeBourgh Mfg. Co. dba DeBourgh All-American Lockers, 27505 Otero Avenue, La Junta, CO 81050 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Physical Storage Systems and Equipment with Related Software and Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires December 29, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES



Date: March 14, 2024

Re: KeyTracer & AssetTracer Control Cabinets

Please be advised that Real Time Networks is an authorized distributor, representative, and certified installer for DeBourgh Manufacturing products and authorized to execute on behalf of DeBourgh's Sourcewell contract number 110923-DBM. DeBourgh Manufacturing products include all locker systems supplied by DeBourgh as well as any items incidental to the installation of those locker systems.

Real Time Networks is the technology partner which adds the intelligence and software included in all of the locker units as well as the sales, installation, and support arms of the products, as it relates to the KeyTracer and AssetTracer.

If you should have questions, please feel free to contact me.

Sincerely, —

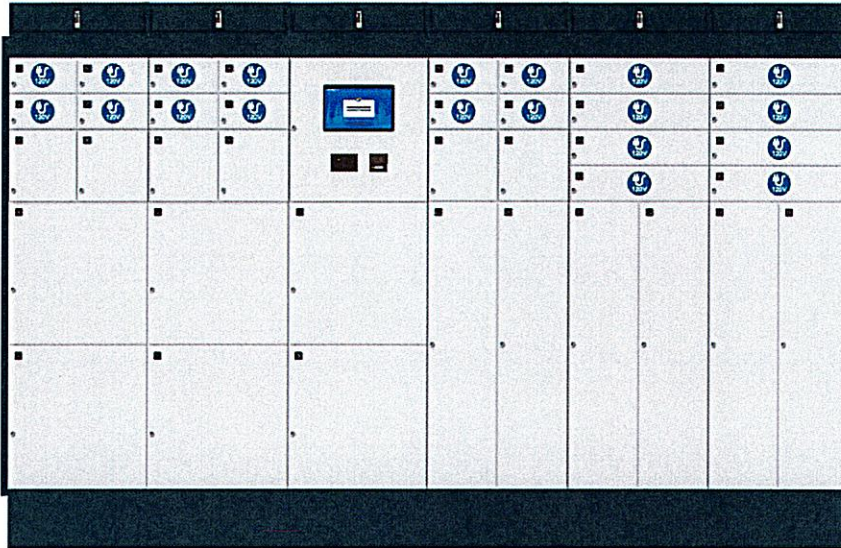
Signature on file,

Patrick Berg
President/CEO
DeBourgh Manufacturing
719-469-3142
pberg@debourgh.com



**Proven solutions
for managing
mission critical
assets and keys.**

PROPOSAL PREPARED FOR:
JASON SNOW, INFORMATION TECHNOLOGY
OPERATIONS MANAGER
DUPAGE SHERIFF'S OFFICE
21354646324
09/23/2024



Overall Dimensions:
74" High x 122" Wide x 18" Deep
Floor Standing on 8" Base

Special Notes:

Door number stickers on each door

Power Requirements

Terminal Compartment
Draw @ Peak: 5.5A
Expected Draw: 0.64A
Suggested # of 15A Circuits: 1

In-Compartment 120v
Total Devices: 8
Total Amps: TBD
Suggested # of 15A Circuits: TBD

SKU List

1x AT2-TM-FW-04U-2020-CR-BC
3x Half Module, Medium 2 Door, Solid
3x Half Module, Small 4 Door, Solid
2x Module, Wide 4 Door, Solid
3x Module, Double Tall 2 Door, Solid
6x Module, Tall 1 Door, Solid

Internal Dimensions

WxDxH
6x 7.6" x 14" x 8.8"
12x 7.6" x 14" x 3.9"
6x 7.6" x 14" x 38.2"
8x 17.5" x 14" x 3.9"
6x 17.5" x 14" x 18.6"

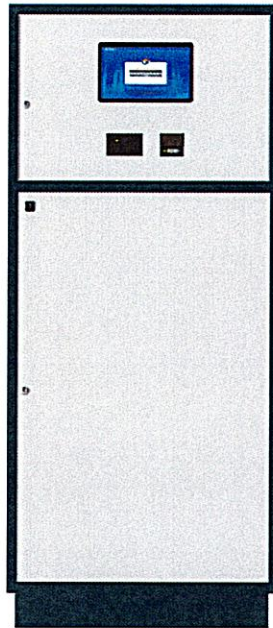
Use Case: Evidence Management
Revision #: 3
Date Produced: 08/28/24
Sales Rep: Tara S.



120V outlet available in these
compartments

DuPage County Sheriff
Refrigerated Lockers

Refrigerated Locker
Non Pass Through



Overall Dimensions:
67.5" High x 30" Wide x 27" Deep

Special Notes:
Refrigerated locker
Door label stickers on each door

Power Requirements
Terminal Compartment
Draw @ Peak: 15A
Expected Draw: 10A
Suggested # of 15A Circuits: 1

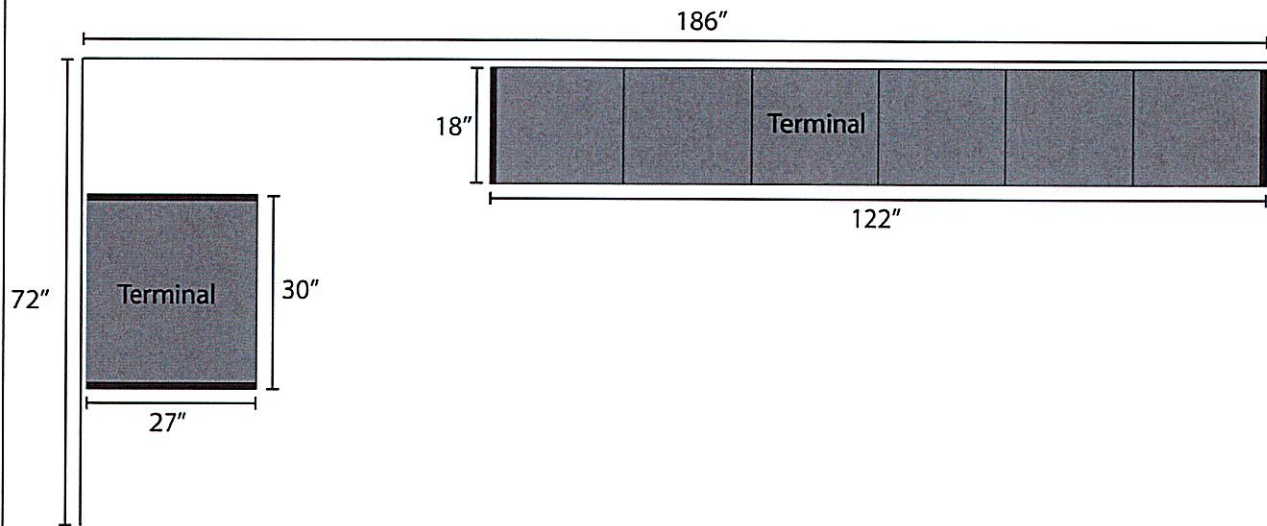
SKU List
1x AT2-TM-FW-04U-2020-CR-BC
1x Refrigerated lockers

Internal Dimensions
WxDxH
6x 3.5" H x 24" D x 8.2" W

Use Case: Evidence Management
Revision #: 4
Date Produced: 08/28/24
Sales Rep: Tara S.

PRODUCT IMAGES

DuPage County Sheriff
Evidence Locker Layout
Ver. 2.0
JM





REAL TIME NETWORKS INC.
Head Office: 16-1833 Coast Meridian Road
Port Coquitlam, BC, V3C 6G5
www.realtimenetworks.com
Phone: 1-800-331-2882
Fax: 604-941-8480

QUOTATION-21354646324
Sourcewell: 110923-DBM

ATTN: JASON SNOW, INFORMATION TECHNOLOGY OPERATIONS MANAGER
DUPAGE SHERIFF'S OFFICE
501 NORTH COUNTY FARM ROAD
WHEATON, IL
60187

September 23, 2024

QUOTATION PREPARED BY: TARA SADLER

Part #	Qty.	Description	Unit Price	Ext. Price
AT2-TM-FW-04U-2020-BC-CF	1	AssetTracer Locker Management System - 38 Compartment Single Sided Evidence Locker	\$48,195.00	\$48,195.00
USB HID-POS	1	AT2 - Terminal for Barcode Reader and Card Reader		
RDR-800W1AKU-C72	1	Barcode Reader/Scanner		
Laptop Solid	1	Prox Card Reader		
Full Size Solid	2	Module, Wide 4 Door, Steel		
Half Cell Phone Solid	6	Module, Tall 1 Door, Steel		
Half Small Solid	3	Half Module, Small 4 Door, Steel		
Short Gun Solid	3	Half Module, Medium 2 Door, Steel		
AT2-ST-FW-6018-ASSY	3	Module, Double Tall 2 Door, Steel		
AT2-CB-FW-201508-ASSY	2	AT2 - Top, Slope, 3 Full Wide, Assy, 60W X 18D X 07H		
120V	6	AT2 - Base, Closed, Full Wide, Assy, 20W X 15D X 08H		
AT4053-S	20	120V Power Cable to Compartment, per Door fee		
	1	Door and Locker Sticker Labels (grey over black), per Locker Assembly		
	1	Refridgerated 6-Compartment Locker	\$44,666.00	\$44,666.00
		Includes terminal, card acces, barcode reader and software		
		Approved Multi-System 10%	(\$9,287.00)	(\$9,287.00)
		System Subtotal		\$83,574.00
RTN-HUB	2	Annual Fees	\$1,500.00	\$3,000.00
		RTNHub software Yearly Licence for Asset Tracer, per Terminal		
	1	Additional Fees		
	1	Shipping, excluding all duties, fees, import taxes and other charges	\$2,550.00	\$2,550.00
	1	Onsite Technical Services & Installation & Remote Training	\$4,400.00	\$4,400.00
TOTAL QUOTE				\$93,524.00
QUOTE IS VALID UNTIL OCT 10th 2024				

The client is responsible for arranging the installation and availability of all necessary data connections and electrical power for the equipment. Specifically, this includes ethernet cabling for network connections and appropriate power outlets. These facilities should be set up in accordance with the load requirements of the installed equipment and should comply with local electrical codes. Please note that our quotes do not cover the provision of ethernet or power cabling to the location where the equipment will be installed.

All Prices are in US Dollars. See Terms and Conditions

Payment Terms: 50% deposit on order placement, 50% due upon delivery

GOODS WILL NOT BE SHIPPED UNTIL THE DEPOSIT IS PAID IN FULL. FAILURE TO PROVIDE THE DEPOSIT WILL RESULT IN A SHIPPING DELAY.

1 Year Limited Hardware and Software Warranty

By signing below, I/we, acknowledge and accept the terms of the quote provided, and agree to move forward with the products and services as outlined.

Signature

Date

1. **Applicability.** These terms and conditions of sale ("Terms") and any other terms referenced in these Terms are the only terms which govern the sale of the goods ("Goods"), license of software ("Software"), and provision of services ("Services"), and collectively the "Work") by Real Time Networks Inc. ("RTN") to the customer ("Customer"), all as identified in RTN's quotation ("Sales Quotation") and any RTN-provided schedule or exhibit. The Sales Quotation, these Terms, any RTN-provided schedules and exhibits, and any applicable software license agreement (collectively, this "Agreement") comprise the entire agreement between the Parties, and supersede all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. These Terms prevail over any of Customer's general terms and conditions of purchase regardless of whether or when Customer has submitted its purchase order or such terms. Fulfillment of Customer's order does not constitute acceptance of any of Customer's general terms and conditions of purchase and does not serve to modify or amend these Terms. Commencement by RTN of any part of the Work at Customer's request shall constitute Customer's agreement that this Agreement governs the provision of the Work.

2. **Delivery of Goods.** RTN will deliver the Goods within a reasonable time after the later of: (a) receipt of Customer's purchase order or Sales Quotation, signed by the Parties; and (b) receipt by RTN of Initial Payment. Unless otherwise agreed in writing by the Parties, RTN shall deliver the Goods to Customer's address specified in the Sales Quotation (the "Delivery Point") using RTN's standard methods for packaging and shipping such Goods. Delivery shall be made DAP Delivery Point, according to Incoterms 2020. RTN may make partial shipments of Goods to Customer.

3. **Inspection.** Customer shall inspect the Goods within 3 days of receipt ("Inspection Period"). Customer will be deemed to have accepted the Goods unless it notifies RTN in writing during the Inspection Period of any Goods which do not conform to the specifications in the Sales Quotation and furnishes such written evidence or other documentation as reasonably required by RTN. If Customer timely notifies RTN of any such nonconforming Goods, RTN shall, in its sole discretion, (i) replace such nonconforming Goods with conforming Goods, or (ii) credit or refund the Price for such nonconforming Goods.

4. **Restocking Fee for Certain Stock Items.** For Goods which RTN deems resalable stock Goods, at RTN's sole discretion, Customer may return such stock Goods within 10 days after delivery provided that: (a) RTN authorizes the return; (b) such stock Goods are new, unused, and in original packaging; (c) Customer pays a minimum 25% restocking charge; and (d) Customer pays all costs related to return shipping, including duties and taxes.

5. **Software.** RTN supplies Goods with certain Software, whether standard or custom-developed. All Software is licensed or provided as a service and is not sold. Software is subject to the separate agreements provided by RTN, including but not limited to any software license agreements, end user license agreements, operating manuals or other documentation ("software license agreements"). Customer agrees that it will be bound by such software license agreements. If there is a conflict or inconsistency between this Agreement and those of a software license agreement, the terms of the software license agreement will control. If a software license agreement or other license terms are not separately agreed or do not accompany Software included with the Goods, then RTN hereby grants Customer a non-exclusive, revocable, non-assignable right to access and use such Software solely as necessary for Customer to operate the Goods. Nothing in this Agreement shall be construed to grant any rights or license to use any Software in any manner or for any purpose not expressly permitted by the applicable software license agreement. For a period of 12 months after delivery of the Goods, RTN will provide Customer, at no additional charge, with (a) all software updates that RTN may, in its sole discretion, make generally available to its buyers of Goods ("Updates"); and (b) technical support services for the Goods and Software by email, telephone, and video conference, as reasonably determined by RTN. Customer will install all updates as soon as practicable after receipt. RTN shall provide Customer with additional Updates and technical support services after the initial 12 months SOLELY if Customer purchases such Updates and technical support services pursuant to separate Extended Service Plan (ESP) or similar agreement. Customer may be required to pay annual recurring fees for some Software and/or Services after the initial 12 months if indicated on the Sales Quotation. Such Software may lose some or all functionality and such Services may not be provided if such annual recurring fees are not paid by Customer.

6. **Performance of Services.** RTN shall use reasonable efforts to meet any performance dates to render the Services specified in the Sales Quotation, and any such dates shall be estimates only. Customer shall (a) cooperate with RTN

in all matters relating to the Services and provide such access to Customer's premises and other facilities as may reasonably be requested by RTN for the purposes of performing the Services; (b) respond promptly to any RTN request to provide direction, information, approvals, authorizations, or decisions that are reasonably necessary for RTN to perform Services; (c) provide such materials or information as RTN may reasonably request to carry out the Services in a timely manner; and (d) ensure that Customer materials or information are complete and accurate in all material respects.

7. **Customer's Acts or Omissions.** If RTN's performance of its obligations under this Agreement is prevented or delayed by any act or omission of Customer or its agents, subcontractors, consultants, or employees, RTN shall not be deemed in breach of its obligations under this Agreement or otherwise liable for any costs, charges, or losses sustained or incurred by Customer, in each case, to the extent arising directly or indirectly from such prevention or delay.

8. **Compensation: Payment Terms.**

8.1 **Price.** Customer shall purchase the Goods and Services from RTN at the prices set out in the Sales Quotation ("Contract Price"). The Contract Price excludes withholding, sales, use, excise and other taxes imposed by any governmental authority on any amounts payable by Customer.

8.2 **Payment Terms.** Unless otherwise agreed in writing by RTN, Customer shall pay (a) 50% of the Contract Price by the earlier of (a) 30 days of execution of this Agreement, and (b) notice of readiness to ship ("Initial Payment"); and (b) 50% of the Contract Price within 30 days of delivery of the Goods to the Delivery Point. Past due invoices will bear interest at a rate of 1.5% per month calculated daily and compounded monthly (which is equivalent to 19.56% per annum compounded annually). RTN is entitled to, without liability of any kind, stop work in the event any payment becomes past due. Customer shall not withhold payment of any amounts due and payable by reason of any set-off of any claim or dispute with RTN.

9. **Changes.** Any changes requested by Customer to the Goods, Software, or Services will be subject to mutual agreement of the Parties in writing and equitable adjustment in the Contract Price and any estimated schedule for delivery of Goods or provision of Services.

10. **Work on Customer's Site.** RTN is not responsible to and does not have authority to control, direct or supervise construction, construction means, methods, techniques, sequences, or safety measures and programs. RTN shall comply with all health, safety and environmental legislation, regulations, policies, procedures and standards applicable at any Customer site.

11. **Limited Warranty.**

11.1 **Warranty – Goods.** RTN warrants to Customer that Goods will materially conform to RTN's published specifications in effect as of the date of shipment and will be free from material defects in material and workmanship ("Goods Warranty"). For a period of 12 months from the date of delivery of the Goods, for any Goods which do not meet the Goods Warranty, RTN shall, in its sole discretion, either: (a) repair or replace such Goods (or the defective part) or (b) credit or refund the price of such Goods at the pro rata contract rate provided that, if RTN so requests, Customer shall, at RTN's expense, return such Goods to RTN.

11.2 **Warranty – Services.** RTN warrants to Customer that it shall perform the Services using personnel of required skill, experience and qualifications and in a professional and workmanlike manner in accordance with generally recognized industry standards for similar services ("Services Warranty"). For a period of 90 days after completion of any Services, RTN shall re-perform any Services which do not meet the Services Warranty.

11.3 **DISCLAIMER.** EXCEPT FOR THE WARRANTIES SET FORTH IN THIS SECTION 11, RTN MAKES NO CONDITION OR WARRANTY WHATSOEVER WITH RESPECT TO THE GOODS, SERVICES AND SOFTWARE, INCLUDING ANY (A) CONDITION OR WARRANTY OF MERCHANTABILITY; OR (B) CONDITION OR WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE. THE REMEDIES SET FORTH IN SECTION 11 SHALL BE THE CUSTOMER'S SOLE AND EXCLUSIVE REMEDY AND RTN'S ENTIRE LIABILITY FOR ANY BREACH OF THE LIMITED WARRANTIES SET FORTH IN SECTION 11.

12. **Indemnification.** RTN shall defend and indemnify Customer from and against any losses, damages, claims, judgments, penalties, fines, costs, or expenses of whatever kind, including reasonable attorneys' fees, that are awarded against Customer arising out of any third-party claim alleging that

Customer's use of any of the Goods or Services infringes any intellectual property right of a third party. The foregoing obligation will not apply to the extent that the alleged infringement arises from: (a) use of the Goods or Services in combination with data, software, hardware, equipment, or technology not provided by RTN or authorized by RTN in writing; (b) modifications to the Goods or Services not made by RTN; or (c) third-party products.

13. LIMITATION OF LIABILITY.

13.1 LIABILITY NOT EXCLUDED. NOTHING IN THIS AGREEMENT SHALL LIMIT OR EXCLUDE RTN'S LIABILITY: (A) FOR ANY MATTER IN RESPECT OF WHICH IT WOULD BE UNLAWFUL FOR RTN TO EXCLUDE OR RESTRICT LIABILITY; (B) THIRD-PARTY CLAIMS THAT ARE SUBJECT TO INDEMNIFICATION UNDER SECTION 12; OR (C) RTN'S LIABILITY FOR FRAUD, OR FOR PERSONAL INJURY OR DEATH CAUSED BY ITS GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.

13.2 LIMITATIONS ON LIABILITY. SUBJECT TO SECTION 13.1 AND TO THE EXTENT PERMITTED BY APPLICABLE LAW, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), BREACH OF STATUTORY DUTY, OR OTHERWISE, IN NO EVENT SHALL: (A) RTN BE LIABLE FOR ANY LOSS OF PROFIT, LOSS OF GOODWILL, LOSS OF REVENUES, LOSS OF DATA, LOSS CAUSED BY DELAY, OR FOR ANY INDIRECT, SPECIAL, OR CONSEQUENTIAL LOSS OR DAMAGE, ARISING OUT OF OR RELATING TO ANY BREACH OF THIS AGREEMENT; AND (B) RTN'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT EXCEED 100% OF THE TOTAL OF THE AMOUNTS PAID AND PAYABLE TO RTN UNDER THIS AGREEMENT.

14. Insurance. During the term of this Agreement, RTN shall, at its own expense, maintain and carry insurance in full force and effect including, but not limited to, (a) commercial general liability (including bodily injury and property damage, products – completed operations, and personal injury and advertising injury) with a limit of USD \$5,000,000 per occurrence and in the aggregate; and (b) errors and omission liability (including information loss risk and communications risk) with a limit of USD \$2,000,000 per occurrence and in the aggregate. RTN shall ensure that all foregoing insurance policies: (i) are issued by insurance companies with a Best's Rating of no less than A-; (ii) provide Customer with 30 days' advance written notice in the event of a cancellation in RTN's insurance policy; (iii) except where prohibited by law, name Customer as an additional insured; and (iv) provide that such insurance be primary and non-contributory. RTN shall, at its own expense, maintain and carry in full force and effect a worker's compensation and insurance account in good standing with the applicable provincial workers' compensation board and provide evidence of its registration. Upon Customer's request, RTN shall provide Customer with a certificate of insurance for insurance coverages required by this Section 14.

15. Compliance with Laws. Each Party shall at all times (a) comply with all federal, state, provincial, and local laws, ordinances, regulations, and orders, and (b) obtain and maintain all certifications, credentials, authorizations, licenses, and permits, that are materially necessary and applicable to the operation of its business and to the performance of its obligations under this Agreement. The Customer shall not, and shall not permit any third parties to, directly or indirectly, export, re-export, or release any Goods or Software to any jurisdiction or country to which, or any party to whom, the export, re-export, or release of any Goods or Software is prohibited by applicable federal or foreign law, regulation, or rule.

16. Termination. Either Party may terminate this Agreement immediately by serving written notice on the other Party if the other Party (a) commits a breach of any of its major obligations under this Agreement which is not capable of remedy or which is capable of remedy but is not rectified within 14 days of receipt of notice of the breach; or (b) is subject to voluntary or involuntary bankruptcy proceedings or becomes insolvent.

17. Confidential Information. All non-public, confidential or proprietary information of a Party ("Disclosing Party"), including but not limited to specifications, samples, patterns, designs, plans, drawings, documents, data, business operations, customer lists, pricing, discounts or rebates, disclosed by Disclosing Party to the other Party ("Receiving Party"), whether disclosed orally or disclosed or accessed in written, electronic or other form or media, and whether or not marked, designated or otherwise identified as "confidential" in connection with this Agreement is confidential, solely for the use of performing this Agreement and may not be disclosed or copied unless

authorized in advance by Disclosing Party in writing. Upon Disclosing Party's request, Receiving Party shall promptly return all documents and other materials received from Disclosing Party. Disclosing Party shall be entitled to injunctive relief for any violation of this Section 17. This Section 17 does not apply to information that is: (a) in the public domain; (b) known to Receiving Party at the time of disclosure; or (c) rightfully obtained by Receiving Party on a non-confidential basis from a third party.

18. Intellectual Property Rights. Customer acknowledges that, as between Customer and RTN, RTN owns all intellectual property rights in and to the Software and Documentation and, with respect to Software provided by a third-party, the applicable third-party Software provider owns all right, title, and interest, including all intellectual property rights, in and to such Software.

19. Force Majeure. No Party shall be liable or responsible to the other Party, or be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement (except for any obligations to make payments to the other Party), when and to the extent such failure or delay is caused by or results from acts beyond the impacted Party's reasonable control.

20. Governing Law. This Agreement and all matters arising out of or relating to this Agreement, including tort and statutory claims, are governed by, and construed in accordance with, the laws of the state or province in which the Delivery Point is located. The United Nations Convention on Contracts for the International Sale of Goods shall not apply.

21. Dispute Resolution. Any dispute arising out of or in connection with this Agreement, including any question regarding its existence, validity or termination, shall be referred to and finally resolved by arbitration administered by: (a) if the Delivery Point is in Canada or any country which is not the United States, the Vancouver International Arbitration Centre in accordance with its Domestic Arbitration Rules, and the place of arbitration shall be Vancouver, British Columbia, Canada; or (b) if the Delivery Point is in the United States, the American Arbitration Association in accordance with its Commercial Arbitration Rules, and the place of arbitration shall be the city nearest the Delivery Point, or as otherwise agreed by the Parties. The number of arbitrators shall be 1. The award shall be final and binding on the Parties and may be entered and enforced in any court having jurisdiction.

22. Notices. All notices, requests, consents, claims, demands, waivers and other communications hereunder (each, a "Notice") must be in writing and addressed to the Parties at the addresses set forth in the Agreement or to such other address that may be designated by the receiving Party in writing. All Notices must be delivered by personal delivery; nationally recognized overnight courier, certified or registered mail (in each case, return receipt requested, postage prepaid); or (except for commencement of proceedings) email (with confirmation of receipt, such as "read receipt" function, return email, or other form of written acknowledgment). A Notice is effective only (a) upon receipt by the receiving Party, and (b) if the Party giving the Notice has complied with the requirements of this Section 22.

23. Miscellaneous. Capitalized terms have the meanings set out in this Agreement. If any provision of this Agreement is invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other provision of this Agreement or invalidate or render unenforceable such provision in any other jurisdiction. Any provision that, in order to give proper effect to its intent, should survive expiration or termination of this Agreement, shall survive the expiration or earlier termination of this Agreement. Any amendment to this Agreement must be in writing and executed by both Parties. RTN may assign any of its rights or delegate any of its obligations to any affiliate or to any party acquiring all or substantially all of RTN's assets. No waiver by a Party of any of the provisions in this Agreement is effective unless explicitly set forth in writing and signed by such Party. No waiver by a Party shall operate or be construed as a waiver in respect of any failure, breach or default not expressly identified by such written waiver, whether of a similar or different nature, and whether occurring before or after that waiver. This Agreement may be executed in counterparts (each of which is deemed an original, but all of which together is deemed to be one and the same agreement) and delivered by facsimile or by e-mail in Portable Document Format ("PDF"). There are no intended third-party beneficiaries of this Agreement. The Parties have expressly requested that this Agreement and all related documents be drafted in English only. *Les Parties aux présentes ont demandé que la présente convention et tous les documents qui y sont afférents soient rédigés en anglais seulement.* If this Agreement is translated into any other language, the English language version shall prevail.

Private and Confidential

Jason Snow, Information Technology Operations Manager
Dupage Sheriff's Office
501 N. County Farm Road
Wheaton, IL 60187

September 24, 2024

Dear Mr. Snow,

Subject: Waiver of Deposit Requirement for Evidence Locker

We are writing in response to your recent inquiry regarding the purchase of an AssetTracer Evidence Locker, as detailed in our Sales Quotation No. 21354646324 dated September 24, 2024.

At Real Time Networks Inc. (RTN), our standard practice is to require a 50% initial deposit upon the execution of the agreement, with the balance due upon delivery. However, after careful consideration of your request, we are pleased to waive the initial deposit requirement for this specific transaction.

Accordingly, we will issue an invoice for the full contract price at the time of shipment. We expect that payment will be made promptly upon receipt of the invoice, without delay, consistent with our agreed terms.

This letter confirms the waiver of the initial deposit requirement and underscores our mutual understanding that full payment will be due at the time of shipment.

We value your business and are dedicated to meeting your needs. Should you have any questions or require further clarification, please feel free to contact us.

Sincerely,



Mike French, CEO



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: Sept. 5, 2024

Bid/Contract/PO #: _____

Company Name: <u>Real Time Networks Inc.</u>	Company Contact: <u>Katie Callon</u>
Contact Phone: <u>(800) 331-2882</u>	Contact Email: <u>vendorinfo@realtimenetworkks.com</u>

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of \$25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

<http://www.dupageco.org/CountyBoard/Policies/>

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature

[Redacted Signature]

Printed Name

Michael French

Title

CEO

Date

Sept. 5, 2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 1 (total number of pages)



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0027-24

Agenda Date: 10/1/2024

Agenda #: 16.C.

AWARDING RESOLUTION ISSUED TO
VERIZON WIRELESS
TO PROVIDE SERVICE FOR TABLETS
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$98,000)

WHEREAS, the County of DuPage, by virtue of its power set forth in the Counties Code (55 ILCS 5/1-1001 *et seq.*), is authorized to enter into this Agreement; and

WHEREAS, pursuant to the Governmental Joint Purchasing Act (30 ILCS 525/2), the County is authorized to enter into a Joint Purchasing Agreement to provide service for tablets; and

WHEREAS, pursuant to Intergovernmental Agreement between the County of DuPage and the Joint Purchase Master Contract #CMS793372P, the County of DuPage will contract with Verizon Wireless; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to Verizon Wireless, to provide service for tablets, for the period of August 15, 2024 through October 2, 2025, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that County contract, covering said to provide service for tablets, for the period of August 15, 2024 through October 2, 2025, for the Sheriff's Office, be, and it is hereby approved for issuance of a contract by the Procurement Division to Verizon Wireless, 1701 Golf Road, Tower 2, Suite 100, Rolling Meadows, IL 60008, for a contract total amount not to exceed \$98,000, pursuant to Joint Purchase Master Contract #CMS793372P.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: JPS-P-0027-24	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$98,000.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$98,000.00
	CURRENT TERM TOTAL COST: \$98,000.00	MAX LENGTH WITH ALL RENEWALS:	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: Verizon Business	VENDOR #: 10597	DEPT: Sheriff's Office	DEPT CONTACT NAME: Jason Snow
VENDOR CONTACT: Rob Pietrini	VENDOR CONTACT PHONE: 630-940-7453	DEPT CONTACT PHONE #: 630-407-2072	DEPT CONTACT EMAIL: jason.snow@dupagesheriff.org
VENDOR CONTACT EMAIL: robert.pietrini@verizon.com	VENDOR WEBSITE:	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). The tablets were purchased with integrated cards with service from Verizon while we were under the Verizon contract. Wireless service per the State of Illinois Master Contract #CMS793372P.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished The tablets were purchased with integrated cards with service from Verizon while we were under the Verizon contract. By the end of FY24, all the tablets should be on AT&T FirstNet.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.
COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING	

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. Wireless service per the State of Illinois Master Contract #CMS793372P.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). The tablets were initially put on Verizon when both the County and the Sheriff's Office were on Verizon, When the county made the decision to move to FirstNet, the tablets were already built and in the cars.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Verizon Business	Vendor#: 10597	Dept: Sheriff's Office	Division: Budget
Attn: Rob Pietrini	Email: robert.pietrini@verizon.com	Attn: Colleen Zbilski	Email: colleen.zbilski@dupagesheriff.org
Address: 1701 Golf Road Tower 2 Ste 100	City: Rolling Meadows	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60008	State: IL	Zip: 60187
Phone: 630-940-7453	Fax:	Phone: 630-407-2122	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Verizon Business	Vendor#: 10597	Dept: Sheriff's Office	Division: IT
Attn:	Email:	Attn: Jason Snow	Email: jason.snow@dupagesheriff.org
Address: PO Box 16810	City: Newark	Address: 501 N County Farm Road	City: Wheaton
State: NJ	Zip: 07101-6810	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-407-2072	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Aug 15, 2024	Contract End Date (PO25): Oct 2, 2025

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Fiber Net Service	FY24	1000	4400	53260		28,000.00	28,000.00
2	1	EA		Fiber Net Service	FY25	1000	4400	53260		70,000.00	70,000.00
<i>FY is required, ensure the correct FY is selected.</i>										Requisition Total	\$ 98,000.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.


STATE OF ILLINOIS
CONTRACT RENEWAL

Department of Innovation and Technology
JPMC Verizon Wireless Voice, Data, Equipment
CMS793372P

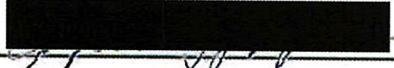


The undersigned Agency and Vendor, CELLCO PARTNERSHIP DBA VERIZON WIRELESS, (the Parties) agree that the following shall renew the Contract referenced herein. All terms and conditions set forth in the original Contract, not amended herein, shall remain in full force and effect as written. In the event of conflict, the terms of this Renewal shall prevail.

IN WITNESS WHEREOF, the Agency and the Vendor cause this Renewal to be executed on the dates shown below by representatives authorized to bind the respective PARTIES.

VENDOR

Vendor Name: Cellco Partnership d/b/a Verizon Wireless	Address: One Verizon Way, Basking Ridge, NJ 07920
Signature: 	Phone: 217-836-9229 (Sales)
Printed Name: Todd Loccisano	Fax: 240-280-3686
Title: VP – Contract Management	Email: Provided in attached Contacts List.
Date: September 29, 2022	

STATE OF ILLINOIS

Procuring Agency: Innovation and Technology	Phone:
Street Address: 120 West Jefferson Street	Fax:
City, State ZIP: Springfield, IL 62702	
Official Signature: 	Date: 9/30/2022
Printed Name: Jennifer Ricker	by Jenifer L. Johnson, Chief of Staff
Official's Title: Secretary	
Legal Signature: 	Date: 9/30/22
Legal Printed Name: Matthew Runyen by Kristen L. Sweat	
Legal's Title: General Counsel by Deputy General Counsel	
Fiscal Signature: 	Date: 9/30/22
Fiscal's Printed Name: Mary Feagans	by DoIT Comptroller Christa Bull

Fiscal's Title: Acting Chief Fiscal Officer	
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STATE USE ONLY		NOT PART OF CONTRACTUAL PROVISIONS	
BB# 23-448DOIT-TELEC-R-142688		Project Title MC Verizon Wireless Voice, Data, Equipment	
Contract # CMS793372P		Procurement Method (IFB, RFP, Small, etc): RFP	
IPB Ref. #		IPB Publication Date: Award Code: B	
Subcontractor Utilization? <input type="checkbox"/> Yes <input type="checkbox"/> No		Subcontractor Disclosure? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Funding Source		Obligation #	
CPO 33 – General Counsel Approval:			
Signature		Printed Name Date	

1. **DESCRIPTION OF CONTRACT BEING RENEWED:** The Illinois Department of Innovation and Technology (DoIT) and CELLCO PARTNERSHIP DBA VERIZON WIRELESS are renewing Contract # CMS793372P for wireless voice (including push-to-talk/direct connect/walkie-talkie service), data airtime services, and wireless equipment. This is the final three (3) year renewal option. This is a joint purchase master contract ("JMPC") available to all governmental units and/or qualified not-for-profit agencies in Illinois.
2. **TERMS AND CONDITIONS:** This Renewal is on the same terms and conditions as the Contract being renewed except as changed and described herein. Specifically, the Contract is amended as follows:

The following clauses are added to **Section 4.10 Indemnification and Liability:**

4.10.1 DATA BREACH PREVENTION, NOTICE, AND REMEDIATION: Vendor shall ensure the security, storage, and integrity of the State's content, data, computers, networks, and systems (which may include the use of encryption technology to protect the State's content and data from unauthorized access). Notwithstanding anything to the contrary in this contract, to the extent that Vendor experiences or causes an information breach or security incident that impacts the State's data, content, computers, systems, or networks, Vendor shall immediately notify the State and will use best efforts to immediately remedy any such breach or incident, and to prevent any further breach or incident, at Vendor's expense, in accordance with applicable privacy rights, laws, regulations, policies, and standards, including but not limited to the Illinois Personal Information Protection Act (815 ILCS 530). Vendor shall reimburse the State for any and all reasonable costs incurred by the State in responding to, and mitigating damages caused by, any such breach or security incident, including all costs of notice and/or remediation.

4.10.2 DATA LOSS AND DAMAGE TO STATE COMPUTER SYSTEMS: Vendor shall adhere to all indemnification and liability obligations stated in this Contract and will remain liable where any damage or impairment to the State's computers, systems, and networks, or any loss or corruption of the State's data or content, is due to Vendor's negligent or intentional acts and omissions. Further, Vendor shall reimburse the State for any and all reasonable costs incurred by the State in restoring such data, content, computers, systems, or networks.

Section 4.19 Notices is replaced in its entirety with the following:

4.19 NOTICES: Notices and other communications provided for herein shall be given in writing via electronic mail whenever possible. If transmission via electronic mail is not possible, then notices and other communications shall be given in writing via registered or certified mail with return receipt requested, via receipted hand delivery or via courier (UPS, Federal Express or other similar and reliable carrier). Notices to Vendor and Notice to the State not sent via electronic mail shall be sent using the contact information as provided with the signatures. Notices to the State via electronic mail shall be sent as described in the contract list, titled SOI and Vendor Contacts for Notifications, which is attached to this Contract Renewal and may be updated from time to time by the State with notice to Verizon. All legal notices sent by electronic mail to DoIT pursuant to this Contract or as required by this Contract, shall include the DoIT General Counsel, at DoIT.GeneralCounsel@illinois.gov. Notices to the Vendor via electronic mail shall be sent as described in the contract list, titled SOI and Vendor Contacts for Notifications, which is attached to this Contract Renewal and may be updated from time to time by the Vendor with notice to the State. Each such notice shall be deemed to have been provided at the time it is actually received. By giving notice, either Party may change its contact information.

The following is a new Section 4.28:

4.28 COVID-19 PROTECTIONS: In response to the COVID-19 pandemic, Governor J.B. Pritzker issued Executive Orders 2021-22 and 2021-23. These Executive Orders mandate certain contractors shall use face coverings, have COVID-19 vaccinations, or undergo testing for COVID-19 when in indoor public places, Health Care Facilities, Schools, Institutions of Higher Education, and State-owned and operated congregate facilities. Vendor shall adhere to the requirements of these Executive Orders as applied by the Agency. The Agency may also implement vaccination or testing requirements that exceed those in the Executive Orders.

- 3. **RENEWAL TERM:** This RENEWAL shall begin October 3, 2022 and shall run through October 2, 2025.
- 4. **COSTS:** Pricing for the products and services included in the Contract during the first renewal term shall remain unchanged. Pricing for products and services added with this second Contract renewal are provided in the revised comprehensive State of Illinois Pricing Catalog attached to this Contract renewal.
- 5. **MAXIMUM AMOUNT:** The total payments under this contract shall not exceed \$N/A without a formal amendment.
- 6. **SUBCONTRACTORS:** Will subcontractors be utilized? ☒ Yes ☐ No

As also provided in the Utilization Plan attached to this renewal, the Business Enterprise Program (BEP) and Veteran Small Business (VSB) certified vendor goals only apply to Dollars Subject to the Goal (amount remaining after exemptions are subtracted), which the State, including the Department of Innovation and Technology (DoIT), the BEP Council, and the Council on Equity and Inclusion, determined is eight percent (8%) of the total DoIT purchases during the Second Renewal, with remaining amounts being exempt from the Dollars Subject to the Goal. At the time of the Second Renewal, the estimated Dollars Subject to the Goal is three million two hundred thousand Dollars (\$3,200,000), which is eight percent (8%) of the total estimated DoIT purchases (\$40M) during the Second Renewal. The total required BEP and VSB spend during the Second Renewal is accordingly estimated at \$704,000 (22% of Dollars Subject to the Goal) and \$96,000 (3% of Dollars Subject to the Goal) respectively.

The above estimates of \$40M, \$3.2M, \$704,000, and \$96,000 are included for illustration proposes only, and the BEP and VBP subcontracting goals of 22% and 3% respectively apply to Dollars Subject to the Goal (as defined above) based on the actual amount of total DoIT purchases during the Second Renewal.

Subcontractors Added or Continuing during Third Renewal Period

- Subcontractor Name: ARQ LLC, d/b/a ARQ

Amount to be paid: 15% of Dollars Subject to the Goal.

Address: 3002 Dow Avenue, Suite 416, Tustin, California 92780

Description of work: Professional services and equipment relating to cellular coverage enhancement in State-owned or occupied buildings.
- Subcontractor Name: Fidelity Print Communications

Amount to be paid: 5% of Dollars Subject to the Goal

An updated Vendor Ethics Disclosure form has been requested.



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0028-24

Agenda Date: 10/1/2024

Agenda #: 16.D.

AWARDING RESOLUTION ISSUED TO
AT&T MOBILITY
TO PROVIDE WIRELESS SERVICE
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$404,000)

WHEREAS, the County of DuPage, by virtue of its power set forth in the Counties Code (55 ILCS 5/1-1001 *et seq.*), is authorized to enter into this Agreement; and

WHEREAS, pursuant to the Governmental Joint Purchasing Act (30 ILCS 525/2), the County is authorized to enter into a Joint Purchasing Agreement to provide wireless service; and

WHEREAS, pursuant to the Intergovernmental Agreement between the County of DuPage and the NASPO Master Agreement #MA149, the County of DuPage will contract with AT&T Mobility; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to AT&T Mobility, to provide wireless service, for the period of August 15, 2024 through July 24, 2027, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that County contract, covering said to provide wireless service, for the period of August 15, 2024 through July 24, 2027, for the Sheriff's Office, be, and it is hereby approved for issuance of a contract by the Procurement Division to AT&T Mobility, 225 W. Randolph St., Chicago, IL 60606, for a contract total amount not to exceed \$404,000, pursuant to the NASPO Master Agreement #MA149.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: JPS-P-0028-24	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$404,000.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$404,000.00
	CURRENT TERM TOTAL COST: \$404,000.00	MAX LENGTH WITH ALL RENEWALS:	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: AT&T Mobility	VENDOR #: 10009	DEPT: Sheriff's Office	DEPT CONTACT NAME: Jason Snow
VENDOR CONTACT: Avani Patel	VENDOR CONTACT PHONE: 630-240-0965	DEPT CONTACT PHONE #: 630-407-2072	DEPT CONTACT EMAIL: jason.snow@dupagesheriff.org
VENDOR CONTACT EMAIL: Avani.Patel@att.com	VENDOR WEBSITE:	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Procurement of AT&T wireless services and devices for cellular needs throughout the County, per WSCA/NASPO #MA149.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished AT&T won a contract with Federal Government to build the only separate network for First Responders and primary support departments. They have been building this network for the past several years. The County moved from Verizon Wireless to AT&T FirstNet Wireless in November 2021 to allow our Public Safety First Responders (Sheriff, OHSEM, State's Attorney, etc) and primary support departments (DOT, Stormwater, Public Works, etc) to have access to the private Bank 14 wireless network and ensure that they can communicate in times of emergencies. Additionally, our campus became a micro site for AT&T with the installation of their dish on the ETSB tower. The east side campus buildings 421, 501, 503 & 505 are equipped with the AT&T Firstnet DAS (digital antenna system) providing 5G coverage to the building. The west side of them campus is served through the AT&T dish mounted on the ETSB tower and do not require the DAS			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required. COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. AT&T has the only Federal Government private band network, FirstNet, for first responders. The pricing is additionally part of a NASPO cooperative contract/agreement MA149, which was renewed on 3/19/24.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). In order to ensure cellular communications in time of disaster when commercial cellular bands are congested, staff recommends continuing the County's cellular service with AT&T FirstNet.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: AT&T Mobility	Vendor#: 10009	Dept: Sheriff's Office	Division: Budget
Attn: Avani Patel	Email: Avani.Patel@att.com	Attn: Colleen Zbilski	Email: colleen.zbilski@dupagesheriff.org
Address: 225 W Randolph St	City: Chicago	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60606	State: IL	Zip: 60187
Phone: 630-240-0965	Fax:	Phone: 630-407-2122	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: AT&T Mobility	Vendor#: 10009	Dept: Sheriff's Office	Division: IT
Attn:	Email:	Attn: Jason Snow	Email: jason.snow@dupagesheriff.org
Address: PO Box 6463	City: Carol Stream	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60197-0463	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-407-2072	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Aug 15, 2024	Contract End Date (PO25): Jul 24, 2027

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Wireless Service	FY24	1000	4400	53260		44,000.00	44,000.00
2	1	EA		Wireless Service	FY25	1000	4400	53260		135,000.00	135,000.00
3	1	EA		Wireless Service	FY26	1000	4400	53260		135,000.00	135,000.00
4	1	EA		Wireless Service	FY27	1000	4400	53260		90,000.00	90,000.00
<i>FY is required, ensure the correct FY is selected.</i>										Requisition Total	\$ 404,000.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 9 To CONTRACT # MA149

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, **Division of Purchasing** referred to as State Entity and, **AT&T Corp**, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

12/06/2019 (original starting date)

08/11/2024 (current ending date)

08/11/2024 new ending date

2. **Other changes:** (attach other sheets if necessary):

The parties agree as follows: Add the products AlertGPS and Staff Alert
Replacing Attachment G Product Catalog with updated Attachment G Product Catalog below.

3. Effective Date of Amendment: 04/07/2023

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR
Signature on File

STATE
Signature on File

Contractor's signature _____ Date 4/4/2023

4/4/2023

Director, Division of Purchasing Date

Linda J. Cottingham, Sr. Contract Manager
Type or Print Name and Title

Marci Woodward
State of Utah Contact Person

801-957-7145
Telephone Number

mwoodward@utah.gov
Email

(Revision 05 June 2022)



STATE OF UTAH COOPERATIVE CONTRACT AMENDMENT

AMENDMENT #: 10

CONTRACT #: MA149

Starting Date: 12/6/2019

Expiration Date (before this amendment): 8/11/2024

Expiration Date (changed to by this amendment): 8/11/2029

TO BE ATTACHED AND MADE PART OF the specified contract by and between the State of Utah Division of Purchasing and AT&T Corp. (Referred to as CONTRACTOR).

BOTH PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

The contract's expiration date is hereby changed from 08/11/2024 to 08/11/2029. [Note: this is an amendment to the NASPO Master Agreement.]

Effective Date of Amendment: 3/14/2024

All other terms and conditions of the contract, including those previously modified, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties sign and cause this contract to be executed.

CONTRACTOR
Signature on File

03/12/2024

STATE OF UTAH
Signature on File

3/15/2024

Contractor's Signature Date

Director, State of Utah Division of Purchasing Date

Marcellus Brooks

Contractor's Name (Print)

Director Customer Contracts

Title (Print)

For Division of Purchasing Internal Use

Purchasing Agent	Phone #	E-mail Address	Contract #
Marci Woodward	801-957-7145	mwoodward@utah.gov	MA149



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: Sep 23, 2024

Bid/Contract/PO #: _____

Company Name: FirstNet Built With AT&T	Company Contact: Avani Patel
Contact Phone: 630-240-0965	Contact Email: ap299s@att.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of \$25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.


Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

<http://www.dupageco.org/CountyBoard/Policies/>

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature 

Printed Name Avani Patel

Title Client Solutions Executive II Mobility

Date Sep 23, 2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 1 (total number of pages)



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0029-24

Agenda Date: 10/1/2024

Agenda #: 16.E.

AWARDING RESOLUTION ISSUED TO
AT&T
TO PROVIDE WIRED SERVICE
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$292,200)

WHEREAS, bids have been taken and processed in accordance with County Board policy; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to AT&T, to provide wired service, for the period of September 1, 2024 through February 16, 2026, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that said contract is to provide wired service, for the period of September 1, 2024 through February 16, 2024 for the Sheriff's Office, be, and it is hereby approved for issuance of a contract by the Procurement Division to AT&T, 20 N. Main St., Lombard, IL 60148, for a contract total amount not to exceed \$292,200, per lowest responsible bid #21-104-IT.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: JPS-P-0029-24	RFP, BID, QUOTE OR RENEWAL #: 21-104 IT	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$292,200.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$292,200.00
	CURRENT TERM TOTAL COST: \$292,200.00	MAX LENGTH WITH ALL RENEWALS:	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: AT&T	VENDOR #: 10008	DEPT: Sheriff's Office	DEPT CONTACT NAME: Jason Snow
VENDOR CONTACT: Glen Shine	VENDOR CONTACT PHONE: 630-718-1569	DEPT CONTACT PHONE #: 630-407-2072	DEPT CONTACT EMAIL: jason.snow@dupagesheriff.org
VENDOR CONTACT EMAIL: gs0293@att.com	VENDOR WEBSITE:	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). This is AT&T service to the radio towers for the 800mhz system.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Without this procurement there would be no service. This service has been in existence for over 20 years.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
RENEWAL

DECISION MEMO REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action).

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: AT&T	Vendor#: 10008	Dept: Sheriff's Office	Division: Budget
Attn: Glen Shine	Email: gs0293@att.com	Attn: Colleen Zbilski	Email: colleen.zbilski@dupagesheriff.org
Address: 20 N. Main St	City: Lombard	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60148	State: IL	Zip: 60187
Phone: 630-718-1569	Fax:	Phone: 630-407-2122	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: AT&T	Vendor#: 10008	Dept: Sheriff's Office	Division: IT
Attn:	Email:	Attn: Jason Snow	Email: jason.snow@dupagesheriff.org
Address: P.O. Box 5080	City: Carol Stream	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60197-5080	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-407-2072	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Sep 1, 2024	Contract End Date (PO25): Feb 16, 2026

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Wired Service	FY24	1000	4400	53250		46,200.00	46,200.00
2	1	EA		Wired Service	FY25	1000	4400	53250		195,000.00	195,000.00
3	1	EA		Wired Service	FY26	1000	4400	53250		51,000.00	51,000.00
FY is required, ensure the correct FY is selected.										Requisition Total	\$ 292,200.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



THE COUNTY OF DUPAGE
FINANCE - PROCUREMENT
TELECOMMUNICATION SERVICES 21-104-IT
BID TABULATION

✓				
✓				
Criteria	Available Points	AT&T BUSINESS	COMCAST BUSINESS	GRANITE
TECHNICAL SERVICES SPECIFICATIONS	25	25	17	5
IMPLEMENTATION SCHEDULE/AVAILABILITY	25	23	16	5
SERVICE AND SUPPORT	15	14	10	3
REFERENCES AND EXPERIENCE	10	8	8	1
Price (Scored by Procurement)	25	18	25	13
Total	100	86	76	27

Fee and Rate Proposal	\$ 2,804.64	\$ 2,000.00	\$ 3,760.00
Percentage of points	71%	100%	53%
Points awarded (wtd against lowest price)	18	25	13

NOTES
IT Department requires system redundancy for potential internet outages. Therefore, AT&T and Comcast Business will be both awarded.

Bid Opened On 12/22/2021, 2:00 CST by	NE. DW
Invitations Sent	5
Total Requesting Documents	2
Total Bid Responses Received	3

Attachment: AT&T - Bid Tab #21-104-IT (PW-P-0204-22 : AT&T, Inc.)



COMPLETELINK® 2.0
AT&T ILEC Confirmation of Service Order
Provided Pursuant to Standard Service Publication Rates and Terms

Customer	AT&T
Dupage County Street Address: 421 N. County Farm Road City: Wheaton State/Province: IL Zip Code: 60187 Country USA	The applicable AT&T ILEC Service-Providing Affiliate
Customer Contact (for Notices)	AT&T Contact (for Notices)
Name: Joe Bulaga Title: Telecommunications Manager Street Address: 421 N. County Farm Road City: Wheaton State/Province: IL Zip Code: 60187 Country: USA Telephone: 6304075151 Fax: Email: joseph.bulaga@dupageco.org	Name: Glenn Shine Street Address: 20 N. Main Street City: Lombard State/Province: IL Zip Code: 60148 Country: USA Telephone: 630.718.1569 Fax: Email: gs0293@att.com Sales/Branch Manager: Dierkes SCVP Name: Argy Sales Strata: LED Sales Region: East <u>With a copy (for Notices) to:</u> AT&T Corp. One AT&T Way, Bedminster NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@atl.com
AT&T Solution Provider or Representative Information (if applicable) <input type="checkbox"/>	
Name: Company Name: Agent Street Address: City: State: Zip Code: Telephone: Fax: Email: Agent Code	

Customer agrees to subscribe to the CompleteLink® 2.0 discount program, in accordance with this Confirmation of Service Order ("CSO") subject to the following, which are incorporated by reference: (a) THE TERMS OF THE APPLICABLE TARIFF, IF THE SERVICE IS OFFERED PURSUANT TO TARIFF; OR (b) THE AT&T BUSINESS SERVICES AGREEMENT (BSA) FOUND AT <http://www.corp.att.com/agreement/> IF THE SERVICE IS NOT OFFERED PURSUANT TO TARIFF. The applicable AT&T Service Publication(s) are identified in Section 1. The terms and conditions provided in this CSO are provided herein for convenience only and do not supersede or modify any applicable Service Publication. In the event of a change to the applicable Service Publication, such change shall be incorporated by reference herein.

The Effective Date of this CSO is the date signed by the last party.

AT&T California currently provides billing and collections services to third parties, which may place charges that Customer authorizes on its bill. To the extent that AT&T California makes blocking of such charges available, Customer may block third-party charges from its bill at no cost.

Customer (by its authorized representative)	AT&T (by its authorized representative)
By:	By:
Printed or Typed Name: Joseph Bulaga	Printed or Typed Name: Marianna Armstrong
Title: Telecommunications Manager	Title: Contractor Contract Specialist as signer for AT&T
Date: 2/14/2024	Date: 14 Feb 2024

For AT&T internal use only		VV3121
Is this CompleteLink 2.0 associated with ABN Complete? <input type="checkbox"/> YES <input type="checkbox"/> NO		
Sales must submit to Contract Management (CM): 1) Customer executed CSO, and 2) a duplicate of the CSO as a Word document, not a PDF file, OR an Excel list of the BTNs		

COMPLETELINK® 2.0
AT&T ILEC Confirmation of Service Order
Provided Pursuant to Standard Service Publication Rates and Terms

1. DISCOUNT PROGRAM, SERVICE PROVIDER AND SERVICE PUBLICATION

Discount Program	CompuTelink® 2.0*
Customer must separately order services to which CompuTelink 2.0 applies	

Service Provider (Select all that apply.)	Service Publication (incorporated by reference)	Service Publication Location
<input type="checkbox"/> AT&T Arkansas	AT&T Arkansas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ar/index.html
<input type="checkbox"/> AT&T California	AT&T California Guidebook, including Part 9, Section 3	http://cpr.att.com/guidebook/ca/index.html
<input checked="" type="checkbox"/> AT&T Illinois	AT&T Illinois Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/il/index.html
<input type="checkbox"/> AT&T Indiana	AT&T Indiana Guidebook, including Part 4, Section 2	http://cpr.att.com/guidebook/in/index.html
<input type="checkbox"/> AT&T Kansas	AT&T Kansas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ks/index.html
<input type="checkbox"/> AT&T Michigan	AT&T Michigan Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/mi/index.html
<input type="checkbox"/> AT&T Missouri	AT&T Missouri Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/mo/index.html
<input type="checkbox"/> AT&T Ohio	AT&T Ohio Guidebook, including Part 4, Section 2	http://cpr.att.com/guidebook/oh/index.html
<input type="checkbox"/> AT&T Oklahoma	AT&T Oklahoma Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ok/index.html
<input type="checkbox"/> AT&T Texas	AT&T Texas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/tx/index.html
<input type="checkbox"/> AT&T Wisconsin	AT&T Wisconsin Guidebook, including Part 4, Section 2	http://cpr.att.com/guidebook/wi/index.html

2. TERM and EFFECTIVE DATES

Term:	2 years
Start Date of Term:	Upon initial implementation of Discount Program in the applicable AT&T systems
Effective Date of Rates and Discounts:	Start Date of Term
Rates Following Termination or Expiration of the Term:	Service Publication rates for Eligible services (as described in the applicable Service Publication) in effect at time of termination or expiration of the Term

3. MINIMUM ANNUAL REVENUE COMMITMENT (MARC) / MAXIMUM ANNUAL DISCOUNT

MARC* / Maximum Annual Discount	\$ 12,000 / \$ 1,750
* Contributory Services, as described in the applicable Service Publication, billed under BTNs in section 7 <u>before</u> the application of discounts and credits.	

4. RATES and DISCOUNTS

The rates and discounts below are listed for convenience only. If there is conflict between any rate or discount below and the corresponding Service Publication rate or discount in effect on the Effective Date, the Service Publication will control.

MARC Volume Discount (applies to Eligible services and may not exceed the Maximum Annual Discount)			
1 Year Term	1 Year Term	2 Year Term	2 Year Term
2% – MARC \$1,200	5% – MARC \$50,000	3% – MARC \$1,200	7% – MARC \$50,000
2% – MARC \$3,000	7% – MARC \$75,000	3% – MARC \$3,000	8% – MARC \$75,000
3% – MARC \$7,000	8% – MARC \$100,000	4% – MARC \$7,000	9% – MARC \$100,000
4% – MARC \$12,000	8% – MARC \$125,000	5% – MARC \$12,000	9% – MARC \$125,000
4% – MARC \$18,000	9% – MARC \$150,000	5% – MARC \$18,000	10% – MARC \$150,000
5% – MARC \$25,000	10% – MARC \$200,000	6% – MARC \$25,000	11% – MARC \$200,000
5% – MARC \$35,000		6% – MARC \$35,000	

compuTelink_2.0_standard_cso	AT&T and Customer Confidential Information Page 2 of 5	Standard v031918-1
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COMPLETELINK® 2.0
AT&T ILEC Confirmation of Service Order
Provided Pursuant to Standard Service Publication Rates and Terms

Business Access Line Rates:

State	Monthly Recurring Rate, per Line
AR, IN, KS, MO, OK, TX	\$44.00
KS - EAS	\$51.00
CA, IL, MI, OH, WI	\$33.00

PBX Analog Trunk Discounts:

State	1 Year	2 Year
AR, KS, MO, OK, TX	10%	10%

Optional Features: Optional Features Discount (applies to Central Office Optional Features as described in the applicable Service Publication)	Discount
	40%

Local Usage Rates/Discounts:

State	Per Minute Rate	
	1 Year	2 Year
CA - Zone 1	\$0.019	\$0.019
CA - Zone 2	\$0.019	\$0.019
CA - Zone 3	\$0.024	\$0.024
IL - Band A	\$0.016	\$0.016
IL - Band B	\$0.034	\$0.034
IL - Band C	\$0.055	\$0.051

State	Per Message Rate	
	1 Year	2 Year
MI	\$0.090	\$0.090
OH	\$0.070	\$0.070
WI	\$0.110	\$0.110

Local Usage Service Level Discount: For BTNs listed in section 7 that include a combination of Exchange Access Lines and/or Centrex with ISDN PRI and PBX Trunks. (Does not apply to per message rate listed above.)

State	Discount
MI	35%
OH	15%
WI	30%

Rates – IntraLATA/Local Toll Per Minutes of Use (MOU) - Intrastate:

State	1 Year	2 Year
IL, IN, MI, OH, WI	\$0.055	\$0.054
AR, KS, MO, OK, TX	\$0.100	\$0.100
CA	\$0.060	\$0.060

Rates – IntraLATA Long Distance Usage Per Minutes of Use (MOU) - Interstate:

State	1 Year	2 Year
IL, IN, MI, OH, WI	\$0.120	\$0.115

COMPLETELINK[®] 2.0
AT&T ILEC Confirmation of Service Order
Provided Pursuant to Standard Service Publication Rates and Terms

5. SHORTFALL CHARGE

Shortfall Charge:	if Customer fails to meet the MARC in any completed year of the Term, the difference between the MARC and the actual billings for Contributory Services
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6. EARLY TERMINATION CHARGE

Main BTN State	Early Termination Charge
AR, CA, KS, IN, MI, MO, OH, OK, TX, WI	<u>With No IL BTNs</u> <ul style="list-style-type: none">50% of the unsatisfied MARC (after application of any Shortfall Charges) for the balance of the Term <u>With IL BTNs</u> <ul style="list-style-type: none">MARC is prorated for amount of MARC Eligible Charges in IL and outside IL<ul style="list-style-type: none">For IL BTNs, IL MARC Termination Charge; plusFor non-IL BTNs, 50% of the unsatisfied MARC (prorated after application of any Shortfall Charges) for the balance of the Term
IL	<ul style="list-style-type: none">the amount of unearned discounts for the 12-month period immediately preceding Customer's early termination ("IL MARC Termination Charge"). Unearned discounts are calculated by subtracting the discounted charges for Eligible services actually incurred during the twelve months immediately preceding termination from the discounted charges for those Eligible services that Customer would have incurred during that period under the longest CompleteLink 2.0 term for which the Customer would have actually qualified based upon the actual term of service (or Service Publication month-to-month rates for those Eligible services if the Customer would not have qualified for any CompleteLink 2.0 term)

7. BILLING TELEPHONE NUMBER (BTN) LIST

Eligibility: (max. of 1,000 BTNs)	<p>All BTNs listed below or in an attachment:</p> <ul style="list-style-type: none">must be valid business lines;may not be Consolidated or Special Bill Numbers;may not include Bill-Under, Working Telephone Numbers (WTNs), Account Telephone Numbers (ATNs), Cross Reference, Pager, Cell Phone, Pay Phone, Directory Advertising, Toll Free (800, 866, etc.) or Residential Numbersare all of the BTNs intended by Customer to be included on Effective Date <p>To qualify as an Eligible or Contributory Service, a service must be billed under one of the listed BTNs or under a BTN added by Customer through Customer's AT&T Sales Contact.</p>
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BTN List follows

completelink_2.0_standard_cso	AT&T and Customer Confidential Information Page 4 of 5	Standard v031518-1
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COMPLETELINK® 2.0
AT&T ILEC Confirmation of Service Order
Provided Pursuant to Standard Service Publication Rates and Terms

BTN LIST

Main BTN, with area code and customer code:		State of Main BTN: (ex: IL)	IL
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Area Code, Prefix, Line #, Customer Code (no dashes, example: 312 555 1234 xxx, or 3122551234xxx)	BTN State (ex: IL)	Area Code, Prefix, Line #, Customer Code (no dashes, example: 312 555 1234 xxx, or 3122551234xxx)	BTN State (ex: IL)	Area Code, Prefix, Line #, Customer Code (no dashes, example: 312 555 1234 xxx, or 3122551234xxx)	BTN State (ex: IL)
6302601689100	IL	6307391051393	IL		
6302507494859	IL	6307520720529	IL		
6302958586588	IL	6307739952164	IL		
6303228964325	IL	6309647207200	IL		
6303230053447	IL	6309647503053	IL		
6303230677601	IL	6309854802803	IL		
6303231257950	IL	6309166015558	IL		
6303501365902	IL	6309166594630	IL		
6303558883144	IL	6309634773427	IL		
6303724186753	IL	6309636444407	IL		
6304283150663	IL	6309638751096	IL		
6304629965673	IL	6309638752952	IL		
6304696580023	IL	6309638754591	IL		
6304992556655	IL	6309640953248	IL		
6304997510473	IL	6309861397950	IL		
6306161745049	IL				
6306200082019	IL				
6306279712502	IL				
6306531921338	IL				
6306532760185	IL				
6306536505441	IL				
6306538662529	IL				
6306548535787	IL				
6306550951803	IL				
6306656563944	IL				
6306682161827	IL				
6307370635150	IL				

Analog Line Pricing (POTS)

Expand the following table as needed to provide itemized pricing to meet the analog line (POTS) service requirements. Include pricing for 3- and 5-year contract terms. A three-year contract must include two optional 1- year extensions.

AT&T Response:

AT&T is offering a 2 year term with 0 optional one-year extensions exercisable solely by Customer. Any additional extensions and/or renewal options would be exercisable only via mutual written consent. We can only provide a 24 month contract according to our tariff. When the current agreement expires, we can propose another 24 month agreement.

If necessary, please provide additional detailed information on the pricing you are submitting,

Site	3-Year Contract	5 Year Contract
24 N. County Blvd. East, Houston	YRC	YRC
Analog Lines (POTS)		
Line Charge	\$33	
Feature Access Charge	\$7.66	
Surcharge	14%	
Estimated Taxes & Fees	16%	
Usage		
	CPM	CPM
0-8 miles Band A (per minute)	\$0.016	
8-15 miles Band B (per minute)	\$0.034	
15+ Band C (per minute)	\$0.055	
Intrastate (per minute) - IntralATA/Local Toll	\$0.054	
IntraLATA Long Distance	\$0.115	
Interstate (per minute) - AT&T Business Block of Time	\$0.038	
Directory Assistance Per Call	\$2.29	



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: Sep 23, 2024

Bid/Contract/PO #:

Company Name: FirstNet Built With AT&T	Company Contact: Avani Patel
Contact Phone: 630-240-0965	Contact Email: ap299s@att.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of \$25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.


Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

<http://www.dupageco.org/CountyBoard/Policies/>

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature 

Printed Name Avani Patel

Title Client Solutions Executive II Mobility

Date Sep 23, 2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 1 (total number of pages)



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0030-24

Agenda Date: 10/1/2024

Agenda #: 16.F.

AWARDING RESOLUTION ISSUED TO
COMCAST BUSINESS
TO PROVIDE ETHERNET SERVICE
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$162,240)

WHEREAS, bids have been taken and processed in accordance with County Board policy; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to Comcast Business, to provide ethernet service, for the period of September 1, 2024 through March 31, 2027, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that said contract is to provide ethernet service, for the period of September 1, 2024 through March 31, 2027, for the Sheriff's Office, be, and it is hereby approved for issuance of a contract by the Procurement Division to Comcast Business, P.O. Box 4928, Oak Brook, IL 60522-4928, for a contract total amount not to exceed \$162,240, per lowest responsible bid #21-104-IT.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
Procurement Services Division
This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: JPS-P-0030-24	RFP, BID, QUOTE OR RENEWAL #: 21-104-IT	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$162,240.00
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 10/01/2024	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$162,240.00
	CURRENT TERM TOTAL COST: \$162,240.00	MAX LENGTH WITH ALL RENEWALS:	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: Comcast Business	VENDOR #: 12382	DEPT: Sheriff's Office	DEPT CONTACT NAME: Jason Snow
VENDOR CONTACT: Erica Zaspal	VENDOR CONTACT PHONE: 630-824-8123	DEPT CONTACT PHONE #: 630-407-2072	DEPT CONTACT EMAIL: jason.snow@dupagesheriff.org
VENDOR CONTACT EMAIL: erica_zaspal@comcast.com	VENDOR WEBSITE:	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Procurement of Comcast Internet service, based off of bid #21-104-IT			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Secured dedicated Internet connection.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
LOWEST RESPONSIBLE QUOTE/BID (QUOTE < \$25,000, BID ≥ \$25,000; ATTACH TABULATION)

DECISION MEMO REQUIRED Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action).

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Comcast Business	Vendor#: 12382	Dept: Sheriff's Office	Division: Budget
Attn: Erica Zaspal	Email: erica_zaspal@comcast.com	Attn: Colleen Zbilski	Email: colleen.zbilski@dupagesheriff.org
Address: P.O. Box 4928	City: Oak Brook	Address: 501 N County Farm Road	City: Wheaton
State: IL	Zip: 60522-4928	State: IL	Zip: 60187
Phone: 630-824-8123	Fax:	Phone: 630-407-2122	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Comcast Business	Vendor#: 10597	Dept: Sheriff's Office	Division: IT
Attn:	Email:	Attn: Jason Snow	Email: jason.snow@dupagesheriff.org
Address: PO Box 37601	City: Philadelphia	Address: 501 N County Farm Road	City: Wheaton
State: PA	Zip: 19101-0601	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-407-2072	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Sep 1, 2024	Contract End Date (PO25): Mar 31, 2027

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Ethernet Service	FY24	1000	4400	53250		7,500.00	7,500.00
2	1	EA		Ethernet Service	FY24	1000	4400	53260		8,100.00	8,100.00
3	1	EA		Ethernet Service	FY25	1000	4400	53250		30,000.00	30,000.00
4	1	EA		Ethernet Service	FY25	1000	4400	53260		32,400.00	32,400.00
5	1	EA		Ethernet Service	FY26	1000	4400	53250		30,000.00	30,000.00
6	1	EA		Ethernet Service	FY26	1000	4400	53260		32,400.00	32,400.00
7	1	EA		Ethernet Service	FY27	1000	4400	53250		10,500.00	10,500.00
8	1	EA		Ethernet Service	FY27	1000	4400	53260		11,340.00	11,340.00
<i>FY is required, ensure the correct FY is selected.</i>										Requisition Total	\$ 162,240.00

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



THE COUNTY OF DUPAGE
FINANCE - PROCUREMENT
TELECOMMUNICATION SERVICES 21-104-IT
BID TABULATION



Criteria	Available Points	AT&T BUSINESS	COMCAST BUSINESS	GRANITE
TECHNICAL SERVICES SPECIFICATIONS	25	25	17	5
IMPLEMENTATION SCHEDULE/AVAILABILITY	25	23	16	5
SERVICE AND SUPPORT	15	14	10	3
REFERENCES AND EXPERIENCE	10	8	8	1
Price (Scored by Procurement)	25	18	25	13
Total	100	86	76	27

Fee and Rate Proposal	\$ 2,804.64	\$ 2,000.00	\$ 3,760.00
Percentage of points	71%	100%	53%
Points awarded (wtd against lowest price)	18	25	13

NOTES

IT Department requires system redundancy for potential internet outages. Therefore, AT&T and Comcast Business will be both awarded.

Bid Opened On 12/22/2021, 2:00 CST by	NE, DW
Invitations Sent	5
Total Requesting Documents	2
Total Bid Responses Received	3

COMCAST
BUSINESS

COMCAST ENTERPRISE SERVICES MASTER SERVICES AGREEMENT (MSA)		
MSA ID#: IL-165907-mazad	MSA Term: 60 Months	Customer Name: DuPage County
CUSTOMER INFORMATION		
Primary Contact: Wendi Wagner		Primary Contact Address Information
Title: Deputy Chief Information Officer		Address 1: 421 N. County Farm Rd.
Phone: 630-407-5000		Address 2:
Cell: 630-878-2628		City: Wheaton
Fax:		State: IL
Email: wendi.wagner@dupageco.org		Zip Code: 60187

This Master Service Agreement ("Agreement") sets forth the terms and conditions under which Comcast Cable Communications Management, LLC and its operating affiliates ("Comcast") will provide communications and other services ("Services") to the above Customer. The Agreement consists of this fully executed Master Service Agreement Cover Page ("Cover Page"), the Enterprise Services General Terms and Conditions ("General Terms and Conditions"), any written amendments to the Agreement executed by both parties ("Amendments"), the Product-Specific Attachment for the applicable Services ("PSA(s)") and each Sales Order accepted hereunder ("Sales Orders"). In the event of any inconsistency among these documents, precedence will be as follows: (1) this Cover Page (2) General Terms and Conditions, (3) PSA(s), and (4) Sales Orders. This Agreement shall be legally binding when signed by both parties and shall continue in effect until the expiration date of any Service Term specified in a Sales Order referencing the Agreement, unless terminated earlier in accordance with the Agreement.

The Customer referenced above may submit Sales Orders to Comcast during the Term of this Agreement ("MSA Term"). After the expiration of the initial MSA Term, Comcast may continue to accept Sales Orders from Customer under the Agreement, or require the parties to execute a new MSA.

The Agreement shall terminate in accordance with the General Terms and Conditions. The General Terms and Conditions and PSAs are located at <http://business.comcast.com/terms-conditions-ent>. Use of the Services is also subject to the High-Speed Internet for Business Acceptable Use Policy ("AUP") located at <http://business.comcast.com/pdfs/Enterprise-Acceptable-Use-Policy.pdf>, and the High-Speed Internet for Business Privacy Policy (Privacy Policy) located at <http://business.comcast.com/pdfs/Enterprise-Privacy-Policy.pdf>. Comcast may update the General Terms and Conditions, PSAs, AUP and Privacy Policy from time to time upon posting to the Comcast website.

Services are only available to commercial customers in wired and serviceable areas in participating Comcast systems (and may not be transferred). Minimum Service Terms are required for most Services and early termination fees may apply. Service Terms are identified in each Sales Orders, and early termination fees are identified in the applicable Product Specific Attachments.

Comcast will assign a MSA ID# following execution of the Agreement by Customer, and will provide the MSA ID# to Customer in the invoice. Notwithstanding other terms in the Agreement, the Customer Information fields above may be hand written.

BY SIGNING BELOW, CUSTOMER AGREES TO THE TERMS AND CONDITIONS OF THIS AGREEMENT.

CUSTOMER SIGNATURE (by authorized representative)	
Signature: <i>Signature on file</i>	
Name: <i>Joseph R. Bulawa</i>	
Title: <i>TELECOMMUNICATIONS MANAGER</i>	
Date: <i>3-9-2022</i>	
DocuSigned by: <i>DocuSigned by: [Signature]</i>	
COMCAST USE ONLY (by authorized representative)	
Signature: <i>Signature on file</i>	Sales Rep:
Name: <i>Michael Mafohey</i>	Sales Rep Email:
Title: <i>VP - channel sales</i>	Region:
Date: <i>3/9/2022</i>	Division:

COMCAST
BUSINESS

COMCAST ENTERPRISE SERVICES SALES ORDER FORM

Page 1 of 3

MSA ID: IL-165907-mazd

SO ID: IL-165907-mazd 20973309

Account Name: The County of DuPage

CUSTOMER INFORMATION		BILLING ADDRESS	
Primary Contact: Wendy Wagner	Billing Account Name: DuPage County	Billing Name: Wendy Wagner	Billing Address: 421 North County Farm Rd.
Title: Director of Technology	Billing Email: wendy.wagner@dupage.org	Title: Director of Technology	City: Wheaton
Address 1: 421 North County Farm Rd.	Phone: 630 407 5151	Address 2:	State: IL
Address 2:	Fax:	City:	Zip: 60187
City: Wheaton	Email: wendy.wagner@dupage.org	State:	Country: US
State: IL		Zip:	
Zip: 60187			
Phone: 630 407 5151			
Cell:			
Fax:			
Email: wendy.wagner@dupage.org			

SUMMARY OF CHARGES (Monthly Billing)

Service Term (Months): 60

SUMMARY OF SERVICE CHARGES*

Current Monthly Recurring Charges	\$0.00
Current Trunk Services Monthly Recurring Charges	\$0.00
Total Current Monthly Recurring Charges (all Services):	\$0.00
Change Monthly Recurring Charges	-\$1,600.00
Change Trunk Services Monthly Recurring Charges	\$0.00
Change Monthly Recurring Charges (all Services):	-\$1,600.00
Total Monthly Recurring Charges:	\$2,200.00
Total Trunk Services Monthly Recurring Charges:	\$0.00
Total Monthly Recurring Charges (all Services):	\$2,200.00

SUMMARY OF STANDARD INSTALLATION FEES*

Total Standard Installation Fees:	\$0.00
Total Trunk Services Standard Installation Fees:	\$0.00
Total Standard Installation Fees (all Services):	\$0.00

SUMMARY OF CUSTOM INSTALLATION FEES*

Total Custom Installation Fee:	\$0.00
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SUMMARY OF MONTHLY EQUIPMENT FEES*

Current Services Equipment Fee Monthly Recurring Charges:	\$0.00
Current Trunk Services Equipment Fee Monthly Recurring Charges:	\$0.00
Current Equipment Fee Monthly Recurring Charges (all Services):	\$0.00
Change Services Equipment Fee Monthly Recurring Charges:	\$0.00
Change Trunk Services Equipment Fee Monthly Recurring Charges:	\$0.00
Change Equipment Fee Monthly Recurring Charges (all Services):	\$0.00
Total Service Equipment Fee Monthly Recurring Charges:	\$0.00
Total Trunk Service Equipment Fee Monthly Recurring Charges:	\$0.00
Total Equipment Fee Monthly Recurring Charges (all Services):	\$0.00

*Note: Charges identified in the Sales Order are exclusive of maintenance and repair charges, and applicable federal, state, and local taxes, fees, surcharges and recoupments (however designated). Please refer to your Comcast Enterprise Services Master Services Agreement (MSA) for specific detail regarding such charges. Customer shall pay Comcast one hundred percent (100%) of the non-amortized Custom Installation Fees prior to the installation of Service. The existence of Hazardous Materials at the Service Location or a change in installation due to an Engineering Review may result in changes to the Custom and/or Standard Installation Fees payable by Customer.

GENERAL COMMENTS

AGREEMENT

This Comcast Enterprise Services Sales Order Form ("Sales Order") shall be effective upon acceptance by Comcast. This Sales Order is made in part of the Comcast Enterprise Services Master Services Agreement, entered between Comcast and the undersigned and is subject to the Product Specific Attachment for the Service(s) ordered herein, located at <http://business.comcast.com/terms-conditions> (the "Agreement"). Unless otherwise indicated herein, capitalized words shall have the same meaning as in the Agreement.

COMPANY ACKNOWLEDGES RECEIPT AND UNDERSTANDING OF THIS 911 NOTICE:

This Comcast Voice Services may have the 911 limitations specified below:

- In order for 911 calls to be properly directed to emergency services using the Voice Services, Comcast must have the correct service address and, where applicable, location details (Registered Service Location). Registered Service Location may include, subject to any character limitations, location details such as a floor and/or office number, in addition to street address, for each telephone number and extension used by the Customer. If the Service Location for any Voice Service feature is moved to a different location without Customer's advance written notification, 911 calls may be directed to the wrong emergency authority, may mislead the wrong address, emergency responders may be unable to locate the emergency on the premises and/or the Voice Services including 911 may fail altogether. Customer's use of a telephone number not associated with its geographic location or a failure to add sufficient time for a Registered Service Location change to be processed may also increase these risks.
- Customer is solely responsible for informing Comcast of initial Registered Service Locations for each telephone number and extension and of all changes to Registered Service Locations for the Voice Services, including subsequent moves, additions or deletions of stations. Customer is also responsible for programming its PBX system to reflect these Registered Service Locations. Customer will inform Comcast of changes to any Registered Service Location for each telephone number and extension by calling Comcast at 1-855-855-8555 or by opening a service ticket in the Comcast Care Center Portal. The contact number or website for making such updates are subject to change without notice.
- The Voice Services use electrical power in the Customer's premises, as well as the Customer's underlying broadband service. If there is an electrical power outage or underlying broadband service outage, 911 calling may be interrupted. Similarly, calls using the Voice Services, including calls to 911, may not be completed if there is a problem with network facilities, including network congestion, network equipment failure, or another technical problem.
- If the Registered Service Location provided in conjunction with the use of Comcast Equipment is deemed to be in an area that is not supported for 911, Customer will have direct access to either basic 911 or emergency authority for that area in order to send help.

BY SIGNING BELOW, I ACKNOWLEDGE THAT I HAVE READ AND UNDERSTAND THE 911 LIMITATIONS OF THE VOICE SERVICES

By signing below, Customer acknowledges, agrees to and accepts the terms and

DocuSigned by
Michael MaToney

Signature on file		Signature on file	
Signature: [Handwritten Signature]	Title: VP - Channel Sales	Signature: [Handwritten Signature]	Title: VP - Channel Sales
Date: 3-9-2022	Date: 3/9/2022	Date: 3/9/2022	Date: 3/9/2022

COMCAST
BUSINESS

COMCAST ENTERPRISE SERVICES SALES ORDER FORM

SERVICES AND PRICING

Account Name: The County of DuPage

Date: 12/14/2021

MSA ID#: IL-165907-mazad

SO ID#: IL-165907-mazad-20973309

Short Description of Service:

Service Term: 60 MONTHS

PAGE 2 of 3

Solution Charges

Line	Request	Action	Service(s)	Description	Service Location A*	Service Location Z*	Tax Jurisdiction	Qty	Monthly	One-Time
001	Renew	Remove	EDI - Network Interface - 10 Gig	Port	DuPage County Administration Bldg	-	Interstate	1	\$0.00	\$0.00
002	Renew	Remove	EDI - Bandwidth	2000 Mbps	DuPage County Administration Bldg	-	Interstate	1	(\$3,800.00)	\$0.00
003	Renew	Add	EDI - Network Interface - 10 Gig	Port	DuPage County Administration Bldg	-	Interstate	1	\$0.00	\$0.00
004	Renew	Add	EDI - Bandwidth	2000 Mbps	DuPage County Administration Bldg	-	Interstate	1	\$2,000.00	\$0.00
005	New	Add	IPv4 Static Address block (24 (254)	Static IP	DuPage County Administration Bldg	-	Interstate	1	\$200.00	\$0.00
006	-	-	-	-	-	-	-	-	\$0.00	\$0.00
007	-	-	-	-	-	-	-	-	\$0.00	\$0.00
008	-	-	-	-	-	-	-	-	\$0.00	\$0.00
009	-	-	-	-	-	-	-	-	\$0.00	\$0.00
010	-	-	-	-	-	-	-	-	\$0.00	\$0.00
011	-	-	-	-	-	-	-	-	\$0.00	\$0.00
012	-	-	-	-	-	-	-	-	\$0.00	\$0.00
013	-	-	-	-	-	-	-	-	\$0.00	\$0.00
014	-	-	-	-	-	-	-	-	\$0.00	\$0.00
015	-	-	-	-	-	-	-	-	\$0.00	\$0.00
016	-	-	-	-	-	-	-	-	\$0.00	\$0.00
017	-	-	-	-	-	-	-	-	\$0.00	\$0.00
018	-	-	-	-	-	-	-	-	\$0.00	\$0.00
019	-	-	-	-	-	-	-	-	\$0.00	\$0.00
020	-	-	-	-	-	-	-	-	\$0.00	\$0.00
021	-	-	-	-	-	-	-	-	\$5.00	\$0.00
022	-	-	-	-	-	-	-	-	\$0.00	\$0.00
023	-	-	-	-	-	-	-	-	\$0.00	\$0.00
024	-	-	-	-	-	-	-	-	\$0.00	\$0.00
025	-	-	-	-	-	-	-	-	\$0.00	\$0.00
026	-	-	-	-	-	-	-	-	\$0.00	\$0.00
027	-	-	-	-	-	-	-	-	\$0.00	\$0.00
028	-	-	-	-	-	-	-	-	\$0.00	\$0.00
029	-	-	-	-	-	-	-	-	\$0.00	\$0.00
030	-	-	-	-	-	-	-	-	\$0.00	\$0.00
031	-	-	-	-	-	-	-	-	\$0.00	\$0.00
032	-	-	-	-	-	-	-	-	\$0.00	\$0.00
033	-	-	-	-	-	-	-	-	\$0.00	\$0.00
034	-	-	-	-	-	-	-	-	\$0.00	\$0.00
035	-	-	-	-	-	-	-	-	\$0.00	\$0.00
036	-	-	-	-	-	-	-	-	\$0.00	\$0.00
037	-	-	-	-	-	-	-	-	\$0.00	\$0.00
038	-	-	-	-	-	-	-	-	\$0.00	\$0.00
039	-	-	-	-	-	-	-	-	\$0.00	\$0.00
040	-	-	-	-	-	-	-	-	\$0.00	\$0.00
041	-	-	-	-	-	-	-	-	\$0.00	\$0.00
042	-	-	-	-	-	-	-	-	\$0.00	\$0.00
043	-	-	-	-	-	-	-	-	\$0.00	\$0.00
044	-	-	-	-	-	-	-	-	\$0.00	\$0.00
045	-	-	-	-	-	-	-	-	\$0.00	\$0.00
046	-	-	-	-	-	-	-	-	\$0.00	\$0.00
047	-	-	-	-	-	-	-	-	\$0.00	\$0.00
048	-	-	-	-	-	-	-	-	\$0.00	\$0.00
049	-	-	-	-	-	-	-	-	\$0.00	\$0.00
050	-	-	-	-	-	-	-	-	\$0.00	\$0.00

* Services Location Details attached

Charges are Exclusive of Equipment Fees

PAGE 2 SUBTOTAL: (\$1,600.00) \$0.00

COMCAST
BUSINESS

COMCAST ENTERPRISE SERVICES SALES ORDER FORM

SERVICE LOCATION DETAIL INFORMATION

Date: 12/14/2021

MSA ID#:

IL-155907-mazad

SO ID#:

IL-155907-mazad-20973369

Account Name:

The County of DuPage

PAGE 1 of 3

Line	Location Name/Site ID	Address 1	Address 2	City	State	Zip Code	Incremental Equipment Fee	Technical/Local Contact Name	Technical/Local Contact Phone #	Technical/Local Contact Email Address	Technical Contact On Site (Yes/No)
1	DuPage County Administration	451 North County Farm Rd		Vernon	IL	60187	\$0.00	Nickon Elminah		nickon.elminah@dupageccn.org	No
2											
3											
4											
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Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: _____

Bid/Contract/PO #: _____

Company Name: Comcast Cable Communications Management, LLC	Company Contact: Erica Zaspal
Contact Phone: 630-824-8123	Contact Email: Erica_Zaspal@comcast.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of \$25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

☐ NONE (check here) - If no contributions have been made

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made
Refer to Page 2				

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☐ NONE (check here) - If no contacts have been made

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email
Refer to Page 2		

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.


Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

<http://www.dupageco.org/CountyBoard/Policies/>

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature	<div>Signed by: </div>
Printed Name	173084D2B1BA448 Michael J. Mazza
Title	VP, CB Sales Solut
Date	10/3/2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 2 (total number of pages)

#	Recipient	Donor	Description (e.g. each, type of item, in-kind services, etc.)	Amount/Value	Date Made
1	Citizens for Brian J. Krajewski	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	9/19/2023
2	Friends of Sam Tornatore	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	9/19/2023
3	Friends to Elect Patty Gustin	Comcast Financial Agency Corporation	Monetary Contribution	\$1,500	11/7/2023
4	DiCianni for DuPage Recorder	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	2/6/2024
5	Citizens to Elect Jim Zay	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	2/14/2024
6	Friends of Cindy Cronin Cahill	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	5/30/2024
7	Friends of Deborah Conroy	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	7/16/2024
8	Friends of Amber Quirk	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	8/8/2024
9	Friends to Elect Patty Gustin	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	8/15/2024
10	Friends of Sam Tornatore	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	8/22/2024
11	Citizens for Brian J. Krajewski	Comcast Financial Agency Corporation	Monetary Contribution	\$1,000	8/29/2024

Lobbyists, Agents and Representative and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email
Erica Zaspal	630-824-8123	erica_zaspal@cable.comcast.com
Lindsey Bentall	224-229-4084	lindsey_bentall@cable.comcast.com
Sean Whiteside	847-544-6938	sean_whiteside@comcast.com
Raymond Valentino	224-229-4042	raymond_valentino@cable.comcast.com
Ivan Salgado	331-213-7452	ivan_salgado@comcast.com
Shirlene Dukes	224-229-3065	shirlene_dukes@comcast.com
Michael Paulos	224-229-6129	michael_paulos@cable.comcast.com



Finance Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: FI-R-0170-24

Agenda Date: 10/1/2024

Agenda #: 10.A.

ACCEPTANCE AND APPROPRIATION OF ADDITIONAL FUNDING AND
EXTENSION OF TIME FOR THE
COMPREHENSIVE LAW ENFORCEMENT RESPONSE TO DRUGS GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. 421021
COMPANY 5000 - ACCOUNTING UNIT 6615
FROM \$150,000 TO \$187,500
(AN INCREASE OF \$37,500)

(Under the administrative direction of
the DuPage County State's Attorney's Office)

WHEREAS, the County of DuPage heretofore accepted and appropriated the Comprehensive Enforcement Response to Drugs Grant PY24, Company 5000 - Accounting Unit 6615, pursuant to Resolution FI-R-0270-23 for the period October 1, 2023 through September 30, 2024; and

WHEREAS, the County of DuPage, through the DuPage County State's Attorney's Office, has been notified by the Illinois Criminal Justice Information Authority that additional grant funds in the amount of \$37,500 (THIRTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS) are available for continuing the Multi-Jurisdictional Drug Prosecution Program; and

WHEREAS, to receive said grant funds, the County of DuPage, on behalf of the DuPage County State's Attorney's Office, must enter into amended Inter-Governmental Agreement No. 421021 with the Illinois Criminal Justice Information Authority, a copy of which is attached to and incorporated as a part of this resolution by reference (ATTACHMENT II); and

WHEREAS, no additional County funds are required to receive this funding; and

WHEREAS, acceptance of this grant does not add any additional subsidy from the County; and

WHEREAS, the County Board finds that the need to appropriate said grant funds creates an emergency within the meaning of the Counties Act, Budget Division, (55 ILCS 5/6-1003).

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that Amendment No. 1 to Inter-Governmental Agreement No. 421021 (ATTACHMENT II) between DuPage County and the Illinois Criminal Justice Information Authority is hereby accepted; and

BE IT FURTHER RESOLVED by the DuPage County Board that an additional appropriation on the attached sheet (ATTACHMENT I) in the amount of \$37,500 (THIRTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS) be made and added to the Comprehensive Law Enforcement Response to Drugs Grant PY24, Company 5000 - Accounting Unit 6615, and that the program continue as originally approved in all other respects; and

BE IT FURTHER RESOLVED by the DuPage County Board that the expiration date of this grant be extended until December 31, 2024; and

BE IT FURTHER RESOLVED that should state and/or federal funding cease for this grant, the Judicial and Public Safety Committee shall review the need for continuing the specified program and associated headcount; and

BE IT FURTHER RESOLVED that should the Judicial and Public Safety Committee determine the need for other funding is appropriate, it may recommend action to the County Board by resolution.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
COMPREHENSIVE LAW ENFORCEMENT RESPONSE TO DRUGS GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. 421021
COMPANY 5000 – ACCOUNTING UNIT 6615
\$37,500

REVENUE

41000-0004 - Federal Operating Grant - DOJ \$ 37,500

TOTAL ANTICIPATED REVENUE \$ 37,500

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 37,500

TOTAL PERSONNEL \$ 37,500

TOTAL ADDITIONAL APPROPRIATION \$ 37,500

ATTACHMENT II

Amendment No. 1
Agreement No.421021

AMENDMENT TO THE GRANT AGREEMENT



BETWEEN THE STATE OF ILLINOIS, ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY AND DUPAGE COUNTY

The State of Illinois (State), acting through the undersigned agency (Grantor) and DuPage County (Grantee) (collectively, the "Parties" and individually, a "Party") agree that this Amendment (Amendment) will amend the Grant Agreement (Agreement) referenced herein. All terms and conditions set forth in the original Agreement and any subsequent amendment, but not amended herein, shall remain in full force and effect as written. In the event of conflict, the terms of this Amendment shall prevail.

The Parties or their duly authorized representatives hereby execute this Amendment.

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

By: _____

Delrice Adams, Executive Director

Date: _____

DuPage County

By: _____

Jeffery Martynowicz, CFO

Date: _____

Signed by:
Signature on file
By: 1
3061601145504A5...
Deborah Conroy, County Board Chair
Date: 9/9/2024 | 4:12:56 PM CDT

Signature on file
By: _____
A17902673CE3810...
Robert B. Berlin, DuPage County State's Attorney
Date: 9/10/2024 | 8:50:33 AM CDT

ARTICLE I
AWARD AND AMENDMENT INFORMATION AND CERTIFICATION

1.1. Original Agreement. The Agreement, numbered **421021**, has an original term from **10/01/2023** to **09/30/2024**.

1.2. Prior Amendments. Below is the list of all prior amendments to the Agreement (mark N/A if none): N/A

1.3. Current Agreement Term. The Agreement expires on **09/30/2024**, unless terminated pursuant to the Agreement.

1.4. Item(s) Altered. Identify which of the following Agreement elements are amended herein (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> Exhibit A (Project Description) | X Award Term |
| X Exhibit B (Deliverables/Milestones) | X Award Amount |
| <input type="checkbox"/> Exhibit C (Contact Information) | <input type="checkbox"/> PART TWO (Grantor-Specific Terms) |
| X Exhibit D (Performance Measures/Std.) | <input type="checkbox"/> PART THREE (Project-Specific Terms) |
| <input type="checkbox"/> Exhibit E (Specific Conditions) | X Budget |
| | <input type="checkbox"/> Funding Source |
| | <input type="checkbox"/> Other (specify): Identification Numbers |

1.5. Effective Date. This Amendment shall be effective upon the last dated signature of the Parties.

1.6. Certification. Grantee certifies under oath that (1) all representations made in this Amendment are true and correct and (2) all Grant Funds awarded pursuant to the Agreement shall be used only for the purpose(s) described therein, including all subsequent amendments. Grantee acknowledges that the Award is made solely upon this certification and that any false statements, misrepresentations, or material omissions shall be the basis for immediate termination of the Agreement and repayment of all Grant Funds.

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**ARTICLE II
AMENDMENTS**

2.1. Term Changes. This Agreement is effective on October 1, 2023 and expires on December 31, 2024 (the Term), unless terminated pursuant to this Agreement.

2.2. Amount of Agreement Changes. Grant Funds must not exceed \$187,500, of which \$187,500 are federal funds from JAG FFY21. Grantee agrees to accept Grantor's payment as specified in the Exhibits and attachments incorporated herein as part of this Agreement.

2.3. Exhibit B Deliverables and Milestones. Exhibit B is amended as detailed in the attached new Exhibit B.

2.4. Exhibit D Performance Metrics and Standards Changes. Exhibit D is amended as detailed in the attached new Exhibit D.

2.5. Budget Changes. The Budget is amended as detailed in the attached new Budget.

2.6. Identification Numbers and Funding Source Changes.
If applicable, the Federal Award Identification Number (FAIN) is 15PBJA-21-GG-00271-JAGX, the federal awarding agency is U.S. Department of Justice Programs, Bureau of Justice Assistance, and the Federal Award date is September 22, 2021. The Catalog of Federal Domestic Assistance (CFDA) Name is the 2021 BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program – State Solicitation and the Assistance Listing Number is 16.738. The Catalog of State Financial Assistance (CSFA) Number is 546-00-2094. The State Award Identification Number is 2094-44179.

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**EXHIBIT B
DELIVERABLES OR MILESTONES**

Task	Staff Position	Due Date
Submit quarterly Fiscal Report and Data Reports to the Authority.	Office Administrator	January 15, 2024 April 15, 2024 July 15, 2024 October 15, 2024 January 15, 2025
Submit quarterly Data Report to the Authority.	Office Administrator	January 15, 2024 April 15, 2024 July 15, 2024 October 15, 2024 January 15, 2025
Complete BJA PMT reports through https://bjapmt.ojp.gov .	Office Administrator	January 15, 2024 April 15, 2024 July 15, 2024 October 15, 2024 January 15, 2025
Submit all FINAL Fiscal and Program Closeout reports to the Authority.	Office Administrator	January 30, 2025

EXHIBIT D
PERFORMANCE MEASURES

Goal: Increase public safety and reduce the large social and economic cost of narcotics use through specialized prosecution of drug traffickers.	
Process Objectives	Performance Measures
Hire specialized narcotics prosecutor by the first month of the program.	➤ N/A
Attend 3 specialized training to further educate prosecution unit staff with up-to-date laws and procedures.	➤ Number of training sessions/seminars attended. ➤ Number of prosecutors attending.
Hold 5 training with law enforcement.	➤ Number of training sessions held with law enforcement. ➤ Number of law enforcement officers attending trainings.
Hold 30 meetings with law enforcement to collaborate on building cases for prosecution.	➤ Number of meeting sessions held with law enforcement. ➤ Number of law enforcement officers attending meeting.
Provide prosecutorial support to 124 investigations that target or lead to unlawful drug manufacture and distribution.	➤ Number of investigations that target or lead to drug manufacture and distribution for which prosecutorial support is provided.
File charges in/accept for prosecution 90% of drug manufacturing or distributions cases referred for prosecution.	➤ Number of cases referred for prosecution. ➤ Number of cases of drug manufacture and distribution for which charges are filed and accepted for prosecution.
Outcome Objectives	Performance Measures
Obtain a 95% conviction rate for drug manufacturing or distribution cases that were accepted for prosecution.	➤ Number of cases prosecuted. ➤ Number of cases in which a conviction was obtained. ➤ Number of offenders prosecuted for drug manufacturing or distribution by drug type and offense class. ➤ Number of offenders convicted of drug manufacturing or distribution by drug type and offense class.
Track number of weapons confiscated	➤ Number of weapons confiscated
Track number of offenders prosecuted by offense class	➤ Number of Misdemeanors Class 1, 2, 3, 4, X and SX cases prosecuted
Track number of manufacturing or distribution or trafficking prosecutions and convictions	➤ Number of manufacturing or distribution or trafficking prosecutions

	➤ Number of manufacturing or distribution or trafficking convictions
Track number of convictions by offense class	➤ Number of Misdemeanors Class 1, 2, 3, 4, X and SX convictions
Track number of prosecutions and convictions by drug type	➤ Number of prosecutions for Cannabis Meth Ecstasy Amphetamines Cocaine Heroin Fentanyl Hydrocodone Codeine Opiates Hallucinogens Benzodiazepines Look a Likes Drug Homicide Paraphernalia all other drugs not listed ➤ Number of convictions for Cannabis Meth Ecstasy Amphetamines Cocaine Heroin Fentanyl Hydrocodone Codeine Opiates Hallucinogens Benzodiazepines Look a Likes Drug Homicide Paraphernalia and all other drugs not listed

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)	AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: DuPage, County of	UEI#: WZKRN7E54898	NOFO ID: 2094-1397	Grant #: 421021
CFSA Number: 546-00-2094	CSFA Short Description: Justice Assistance Grant	State Fiscal Year(s): 2024 - 2025	Project Period: 10/1/2023 - 12/30/2024

All applicants must complete the cells highlighted in blue. The remaining cells will be automatically filled as you complete the Budget Worksheets. Eligible applicants requesting funding for only one year should complete the column under "Year 1." Please read all instructions before completing form.

SECTION A -- FEDERAL/STATE OF ILLINOIS FUNDS

Revenues	Year 1			
(a). State of Illinois Grant Amount Requested	\$ 187,500			

BUDGET SUMMARY - FEDERAL/STATE OF ILLINOIS FUNDS

Budget Expenditure Categories OMB Uniform Guidance Federal Awards Reference 2 CFR 200	Year 1			
1. Personnel (Salaries & Wages) 200.430	\$ 187,500			
2. Fringe Benefits 200.431	\$ -			
3. Travel 200.474	\$ -			
4. Equipment 200.439	\$ -			
5. Supplies 200.94	\$ -			
6. Contractual Services (200.318) & Subawards (200.92)	\$ -			
16. Total Direct Costs (lines 1-15) 200.413	\$ 187,500			
17. Indirect Costs* (see below) 200.414				
Rate: ___% Base: \$___	\$ -			
18. Total Costs State Grant Funds (lines 16 and 17)	\$ 187,500			

SECTION - A (continued) Indirect Cost Rate Information

If your organization is requesting reimbursement for indirect costs on line 17 of the Budget Summary, please select one of the following options.

- 1) ☐ Our Organization receives direct Federal funding and currently has a Negotiated Indirect Cost Rate Agreement (NICRA) with our Federal Cognizant Agency. A copy of this agreement will be provided to the State of Illinois' Indirect Cost Unit for review and documentation before reimbursement is allowed. This NICRA will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations.

NOTE: (If this option is selected, please provide basic Negotiated Indirect Cost Rate Agreement information in area designated below)

Your Organization may not have a Federally Negotiated Indirect Cost Rate Agreement. Therefore, in order for your Organization to be reimbursed for Indirect Costs from the State of Illinois, your Organization must either:

- A. Negotiate an Indirect Cost Rate with the State of Illinois' Indirect Cost Unit with guidance from your State Cognizant Agency on an annual basis.
- B. Elect to use the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois Awards.
- C. Use a Restricted Rate designated by programmatic or statutory policy. (See Notice of Funding Opportunity for Restricted Rate Programs)

- 2a) ☐ Our Organization currently has a Negotiated Indirect Cost Rate Agreement with the State of Illinois that will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations. Our Organization is required to submit a new Indirect Cost Rate Proposal to the Indirect Cost Unit within six (6) months after the close of each fiscal year (2 CFR 200 Appendix IV (C)(2)(c)).

NOTE: (If this option is selected, please provide basic Indirect Cost Rate information in area designated below)

- 2b) ☐ Our Organization currently does not have a Negotiated Indirect Cost Rate Agreement with the State of Illinois. Our Organization will submit our initial Indirect Cost Rate Proposal (ICRP) immediately after our Organization is advised that the State award will be made and, in no event, later than three (3) months after the effective date of the State award (2 CFR 200 Appendix IV (C)(2)(b)). The initial ICRP will be sent to the State of Illinois' Indirect Cost Unit.

NOTE: (Check with your State of Illinois Agency for information regarding reimbursement of indirect costs while your proposal is being negotiated)

- 3) ☐ Our Organization has never received a Negotiated Indirect Cost Rate Agreement from either the Federal government or the State of Illinois and elects to charge the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois awards (2 CFR 200.414 (c)(4)(f) & (200.68)).

NOTE: (Your Organization must be eligible, see 2 CFR 200.414 (f), and submit documentation on the calculation of MTDC within your Budget Narrative under Indirect Costs)

- 4) ☐ For Restricted Rate Programs (check one) -- Our Organization is using a restricted indirect cost rate that:
- ☐ Is included as a "Special Indirect Cost Rate" in our NICRA (2 CFR 200 Appendix IV (5)) Or;
- ☐ Complies with other statutory policies (please specify):

The Restricted Indirect Cost Rate is _____ %

- 5) ☒ No reimbursement of Indirect Cost is being requested. (Please consult your program office regarding possible match requirements)

**Basic Negotiated Indirect Cost Rate Agreement information
if Option (1) or (2a) is selected**

Period Covered by the NICRA: _____

Approving Fed/State Agency (please specify): _____

The Indirect Cost Rate is: _____ %

Section A - Indirect Cost Rate is: _____

STATE OF ILLINOIS		UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)		AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: DuPage, County of		UEI#: WZKRN7ES4898		NOFO ID: 2094-1397	Grant #: 421021
CFSA Number: 546-00-2094		CSFA Short Description: Justice Assistance Grant		State Fiscal Year(s): 2024 - 2025	Project Period: 10/1/2023 - 12/30/2024
<p><i>If you are required to provide or volunteer to provide cost-sharing, matching funds, other funding or contributions to the project, these should be shown for each applicable budget category. All applicants must complete the cells highlighted in blue. The remaining cells will be automatically filled as you complete the Budget Worksheets. Eligible applicants requesting funding for only one year should complete the column under "Year 1." Please read all instructions before completing form.</i></p>					
SECTION B -- MATCH FUNDS					
Program Revenues		Year 1			
Grantee Match Requirement: ____% (ICJIA to populate only if match is required)					
(b). -Cash					
(c). -Non-cash					
(d). Other Funding & Contributions					
NON-STATE Funds Total		\$ -			
BUDGET SUMMARY MATCH FUNDS					
Budget Expenditure Categories <i>OMB Uniform Guidance Federal Awards Reference 2 CFR 200</i>		Year 1			
1. Personnel (Salaries & Wages) 200.430		\$ -			
2. Fringe Benefits 200.431		\$ -			
3. Travel 200.474		\$ -			
4. Equipment 200.439		\$ -			
5. Supplies 200.94		\$ -			
6. Contractual Services (200.318) & Subawards (200.92)		\$ -			
16. Total Direct Costs (lines 1-15) 200.413		\$ -			
17. Indirect Costs* (see below) 200.414					
Rate: _____ % Base: _____		\$ -			
18. Total Costs NON-ICJIA (Match) Funds (lines 16 and 17)		\$ -			

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)	AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: DuPage, County of	CEL#: WZKKN/E54898	NOFO ID: 2094-1397	Grant #: 421021
CFSA Number: 546-00-2094	CSFA Short Description: Justice Assistance Grant	State Fiscal Year(s): 2024 - 2025	Project Period: 10/1/2023 - 12/30/2024

Note: Please see ICJIA Specific Instructions tab for additional information about filling out this sheet.

(2 CFR 200.415)

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and that any false, fictitious, or fraudulent information or the omission of any material fact, could result in the immediate termination of my grant award(s). "

Implementing Agency		Program Agency
County of DuPage	County of DuPage	DuPage County State's Atty's Office
Name of Applicant Institution/Organization	Name of Applicant Institution/Organization	Institution/Organization
Signature	<div>Signed by: Signature on file 202110114552445</div> Signature	<div>DocuSigned by: Signature on file A1F9D2932CE244D...</div> Signature
Jeffrey Martynowicz	Deborah Conroy	Robert B. Berlin
Name of Official	Name of Official	Name of Official
Chief Financial Officer	County Board Chair	DuPage County State's Attorney
Title	Title	Title
Chief Financial Officer (or equivalent)	Executive Director (or equivalent)	Executive Director (or equivalent)
Date of Signature	9/9/2024 4:12:56 PM CDT Date of Signature	9/10/2024 8:50:33 AM CDT Date of Signature

Note: The State awarding agency may change required signers based on the grantee’s organizational structure. The required signers must have the authority to enter into contractual agreements on behalf of the organization.

FFATA Data Collection Form (See instructions below to determine if this form needs to be completed)

Under FFATA, any implementing agency that receives \$25,000 or more from federal funds for this award must provide the following information for federal reporting. Please fill out the following form accurately and completely. To confirm whether federal funds are part of this award, please refer to the CFDA number on the Notice of Funding Opportunity. If there is no CFDA number, then this award does not include federal funds.

Grantee (or Subgrantee) UEI:	WZKRN7E54898				
Grantee (or Subgrantee) Name:	DuPage, County of				
Grantee (or Subgrantee) DBA:	County of DuPage				
Grantee (or Subgrantee) Address:	421 N. County Farm Road				
City: Wheaton	State: IL	Zip+4: 601873978	Congressional District: 6		
Grantee (or Subgrantee) Principal Place of Performance:					
City: Wheaton	State: IL	Zip+4: 601873942	Congressional District: 6		
Grant #: 421021	Award Amount: \$	187,500 Project Period: 10/1/2023 - 12/30/2024			
State of Illinois Awarding Agency: Illinois Criminal Justice Information Authority					
CSFA Short Description: Justice Assistance Grant					
Under certain circumstances, grantee (or subgrantee) must provide names and total compensation of its top 5 highly compensated officials. Please answer the following two questions and follow the instructions:					
Q1. In your business or organization's previous fiscal year, did your business or organization (including parent organization, all branches and all affiliates worldwide) receive (1) 80% or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants and/or cooperative agreements and (2) \$25,000,000 or more in annual gross revenue from U.S. federal contracts, subcontracts, loans, grants, subgrants and/or cooperative agreements?					
Yes <input type="checkbox"/> If yes, must answer Q2 below.					
No <input checked="" type="checkbox"/> If no, you are not required to provide data.					
Q2. Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Security Exchange Act of 1934 (5 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue code of 1986 (i.e., on IRS Form 990)?					
Yes <input checked="" type="checkbox"/> If yes, you are not required to provide data.					
No <input type="checkbox"/> If no, you must provide the data. Please fill out the rest of this form.					
Please provide names and total compensation of the top five officials:					
Name:		Amount:			
Name:		Amount:			
Name:		Amount:			
Name:		Amount:			
Name:		Amount:			

Section C - Budget Worksheet & Narrative

1. **Personnel (Salaries & Wages)** (2 CFR 200.430) --List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project and length of time working on the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives in the narrative space provided below. Also, provide a justification and description of each position (including vacant positions). Relate each position specifically to program objectives. Personnel cannot exceed 100% of their time on all active projects.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Name	Position	Computation				Federal/State Amount	Match	Total Cost
		Salary or Wage	Basis (Yr/Mo/Hr.)	% of Time	Quantity (based on Yr/Mo/Hr)			
DuPage State's Attorney's Office #1	Senior Paralegal (10/23 - 9/24)	\$ 53,010	Yr	44.03%	1	\$ 23,342	\$ -	\$ 23,342
DuPage State's Attorney's Office #2	Criminal Investigator (10/23 - 9/24)	\$ 77,656	Yr	44.03%	1	\$ 34,194	\$ -	\$ 34,194
DuPage State's Attorney's Office #3	Sr. Asst. State's Attorney #1 (10/23 - 9/24)	\$ 106,377	Yr	44.03%	1	\$ 46,841	\$ -	\$ 46,841
DuPage State's Attorney's Office #4	Sr. Asst. State's Attorney #2 (10/23 - 9/24)	\$ 103,612	Yr	44.03%	1	\$ 45,623	\$ -	\$ 45,623
DuPage State's Attorney's Office #1	Senior Paralegal (10/24 - 12/24)	\$ 53,269	Yr	44.63%	0.25	\$ 5,943		\$ 5,943
DuPage State's Attorney's Office #2	Criminal Investigator (10/24 - 12/24)	\$ 78,035	Yr	44.63%	0.25	\$ 8,707		\$ 8,707
DuPage State's Attorney's Office #3	Sr. Asst. State's Attorney #1 (10/24 - 12/24)	\$ 100,675	Yr	44.63%	0.25	\$ 11,233		\$ 11,233
DuPage State's Attorney's Office #3	Sr. Asst. State's Attorney #2 (10/24 - 12/24)	\$ 104,118	Yr	44.63%	0.25	\$ 11,617		\$ 11,617
						\$ -		\$ -
						\$ -		\$ -
Total						\$ 187,500	\$ -	\$ 187,500

Personnel Narrative:

Funds totaling \$187,500 from this agreement and extension would pay approximately 44.03-44.63% of the salaries of:

- (2) Assistant State's Attorneys: Assigned to the Narcotics Prosecution Unit, responsible for all cases where a defendant is charged with delivery of/or possession with intent to deliver either controlled substances or cannabis. Provide investigative support by reviewing and approving search warrants, applications for eavesdrops and wires, requests for tracking orders and pen register applications. Prosecute narcotics cases.
- Senior Paralegal: supports staff by preparing and filing court documents for both the Narcotics criminal cases and the asset forfeiture cases that are heard in the civil courts, compiles statistics for grant reporting, acts as a liaison between judges, attorneys, police departments, and other officials.
- Criminal Investigator: the investigator is assigned to the DuPage County Metropolitan Enforcement Group (DuMEG) and participates in pro-active Narcotics and Asset forfeiture Investigations.

- The balance of these salaries would be paid from Local Funding.
- The Sr. Asst. State's Attorneys and the Criminal Investigator spend 100% of their time on grant activities. The Senior Paralegal spends 75% percent of their time on grant activities.
- The staff is paid to work 37.5 hours per week and all Fringe Benefits are paid from DuPage County Local contributions. The Assistant State's Attorneys are exempt from overtime. If the criminal investigator or paralegal work overtime, the overtime is paid from the State's Attorney's budget.
- An equity adjustment effective 8/5/23 is anticipated for the two Sr. ASA's along with a 3% COLA effective 12/9/23 for all 4 employees. The salaries listed above reflect these adjustments. (Salaries after equity adjustment - 2 months; Salaries after 3% COLA - 10 months)

		JAG	JAG extension	JAG Total
	<u>44.0328%</u>		<u>44.63%</u>	
Sr. Paralegal	(Sydney Markley)	23,342	5,943	29,285
Criminal Investigator	(William Sarles)	34,194	8,707	42,901
Sr. Assistant State's Atty #1	(Alexandria Levan)	46,841	11,233	58,074
Sr. Assistant State's Atty #2	(Alysa Feld)	<u>45,623</u>	<u>11,617</u>	<u>57,240</u>
		150,000	37,500	187,500

Implementing Agency Name: DuPage, County of

Grant #: 421021

Section C - Budget Worksheet & Narrative

2). **Fringe Benefits (2 CFR 200.431)**—Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in category (1) direct salaries and wages, and only for the percentage of time devoted to the project. Provide the name of the fringe benefit (i.e., Retirement, Insurance, Worker's Comp, etc), the fringe benefit rate, and a clear description of how the computation of fringe benefits was done. Provide both the annual (for multiyear awards) and total. If a fringe benefit rate is not used, show how the fringe benefits were computed for each position. The budget justification should be reflected in the budget description. Elements that comprise fringe benefits should be indicated.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Name	Position	Fringe Costs										Federal/State Amount	Match	Total Cost
		Calculated Salary	FICA	Other (Please specify)	Other (Please specify)	Other (Please specify)	Other (Please specify)	Other (Please Specify)	Flat Rate Fringe (If applicable)					
			7.6500%											
N/A			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
												\$ -	\$ -	\$ -

Fringe Narrative:

Section C - Budget Worksheet & Narrative

3). **Travel** (2 CFR 200.474)-- Travel should include: origin and destination, estimated costs and type of transportation, number of travelers, related lodging and per diem costs, brief description of the travel involved, its purpose, and explanation of how the proposed travel is necessary for successful completion of the project. In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate source of Travel Policies applied, Applicant or State of Illinois Travel Regulations. **NOTE:** Dollars requested in the travel category should be for staff travel only. Travel for consultants should be shown in the contractual category along with the consultant's fee. Travel for training participants, advisory committees, review panels and etc., should be itemized the same way as indicated above and placed in the "Miscellaneous" category.

Column G ("Basis") defines the quantity being measured. For example, if your expense is two nights in a hotel, the basis is "Nights." If the expense is 300 miles, the basis is "Miles."

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Purpose of Travel (brief description)	Location	Computation						Federal/State Amount	Match	Total Cost
		Items	Cost Rate	Quantity	Basis	# Staff	# of Trips			
N/A								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
Total								\$ -	\$ -	\$ -

Travel Narrative:

Implementing Agency Name: DuPage, County of

Grant #: 421021

Section C - Budget Worksheet & Narrative

4). **Equipment** (2 CFR 200.439) -- Provide justification for the use of each item and relate them to specific program objectives. Provide both the annual (for multiyear awards) and total for equipment. Equipment is defined as an article of tangible personal property that has a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000. An applicant organization may classify equipment at a lower dollar value but cannot classify it higher than \$5,000. (Note: Organization's own capitalization policy for classification of equipment can be used). Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Item	Computation			Federal/State Amount	Match	Total Cost
	Quantity	Cost	Pro-Rated Share (Put 100% if cost is not pro-rated)			
N/A				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Total				\$ -	\$ -	\$ -

Equipment Narrative:

Section C - Budget Worksheet & Narrative

16. Indirect Cost (2 CFR 200.414) --Provide the most recent indirect cost rate agreement information with the itemized budget. The applicable indirect cost rate(s) negotiated by the organization with the cognizant negotiating agency must be used in computing indirect costs (F&A) for a program budget. The amount for indirect costs should be calculated by applying the current negotiated indirect cost rate(s) to the approved base(s). After the amount of indirect costs is determined for the program, a breakdown of the indirect costs should be provided in the budget worksheet and narrative below.

Note: Please see ICJIA Specific Instructions tab for additional information for completing this section.

Description	Computation		Federal/State Amount	Match	Total Cost
	Base	Rate			
			\$ -		\$ -

Indirect Cost Narrative:

This is to certify that I have reviewed the indirect cost rate proposal and grant agreement budget, and to the best of my knowledge and belief:

- (1) The costs included in the proposal to establish the final indirect costs rate for this project period are not listed in the budget as a direct cost.
- (2) The indirect costs charged to this grant agreement are not included as direct costs in a different grant agreement with the Criminal Justice Information Authority (Authority) or any other grantor.
- (3) The direct costs listed in this budget are not charged as indirect costs in a different grant agreement with the Authority or any other grantor.

Violation of this certification may result in a range of penalties, including suspension of funds under this program, termination of this agreement, suspension or debarment from receiving future grants, recoupment of monies provided under this grant, and all remedies allowed under the Illinois Grant Recovery Act (30 ILCS 708/1 et seq.)

DuPage County
Institution/Organization

Signature

Jeffrey Martynowicz
Name of Official

Chief Financial Officer
Title
Chief Financial Officer (or equivalent)

Date of Signature

DuPage County
Institution/Organization

Signed by:
Signature on file
Signature

Deborah Conroy
Name of Official

County Board Chair
Title
Executive Director (or equivalent)

9/9/2024 | 4:12:56 PM CDT

Date of Signature

Section C - Budget Worksheet & Narrative

Budget Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below to the uniform template provided (SECTION A & B). Verify the total costs and the total project costs. Indicate the amount of State requested funds and the amount of non-State funds that will support the project.

<i>Budget Category</i>	<i>Federal/State Amount</i>	<i>Match Amount</i>	<i>Total Amount</i>
1. Personnel	\$ 187,500.00	\$ -	\$ 187,500.00
2. Fringe Benefits	\$ -	\$ -	\$ -
3. Travel	\$ -	\$ -	\$ -
4. Equipment	\$ -	\$ -	\$ -
5. Supplies	\$ -	\$ -	\$ -
6. Contractual Services	\$ -	\$ -	\$ -
16. Indirect Costs	\$ -	\$ -	\$ -
TOTAL PROJECT COSTS	\$ 187,500.00	\$ -	\$ 187,500.00

ICJIA Agency Approval		STATE OF ILLINOIS UNIFORM GRANT BUDGET TEMPLATE (updated by ICJIA)		AGENCY: Illinois Criminal Justice Information Authority	
Implementing Agency Name: DuPage, County of		UEL#: WZKRN7E54898		NOFO ID: 2094-1397	
CFSA Number: 546-00-2094		CSFA Short Description: Justice Assistance Grant		Grant #: 421021	
				State Fiscal Year(s): 2024 - 2025	
				Project Period: 10/1/2023 - 12/30/2024	

FOR ICJIA USE ONLY

Final Budget Amount Approval

Final Total Budget Amount	ICJIA Program Staff Name	ICJIA Program Staff Signature	Date
\$ 187,500.00	Adrian Hernandez		
Final Total Award Amount (if different)	ICJIA Fiscal & Administrative Staff Name	ICJIA Fiscal & Administrative Signature	Date
	Darryl Williams		
		<div>Digitally signed by Signature on file 14817F090C23408</div>	9/9/2024 3:43:21 PM

Budget Revision Amount Approval

Final Revised Budget Amount	ICJIA Program Staff Name	ICJIA Program Staff Signature	Date
Final Total Award Amount (if different)	ICJIA Fiscal & Administrative Staff Name	ICJIA Fiscal & Administrative Signature	Date

Budget Revision Amount Approval

Final Revised Budget Amount	ICJIA Program Staff Name	ICJIA Program Staff Signature	Date
Final Total Award Amount (if different)	ICJIA Fiscal & Administrative Staff Name	ICJIA Fiscal & Administrative Signature	Date

§200.308 Revision of budget and program plans

(e) The Federal/State awarding agency may, at its option, restrict the transfer of funds among direct cost categories or programs, functions and activities for Federal/State awards in which the Federal/State share of the project exceeds the Simplified Acquisition Threshold and the cumulative amount of such transfers exceeds or is expected to exceed 10 percent or \$1,000 per detail line item, whichever is greater of the total budget as last approved by the Federal/State awarding agency. The Federal/State awarding agency cannot permit a transfer that would cause any Federal/State appropriation to be used for purposes other than those consistent with the appropriation.



Finance Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: FI-R-0171-24

Agenda Date: 10/1/2024

Agenda #: 10.B.

ACCEPTANCE OF AN EXTENSION OF TIME
FOR THE DUPAGE COUNTY HEALTH DEPARTMENT
HEROIN OPIOID PREVENTION AND EDUCATION (HOPE)
FIRST OFFENDER COURT UNIFIED FOR SUCCESS (FOCUS) COURT GRANT FY21
COMPANY 5000 - ACCOUNTING UNIT 5905

(Under the administrative direction of
the DuPage County Department of Probation and Court Services)

WHEREAS, the County of DuPage heretofore accepted and appropriated the DuPage County Health Department Heroin Opioid Prevention and Education (HOPE) First Offender Court Unified for Success (FOCUS) Court FY21, Company 5000 - Accounting Unit 5905, pursuant to Resolution JPS-R-0252-21 for the period March 1, 2021 through December 31, 2021; and

WHEREAS, the County of DuPage approved an extension of the grant pursuant to Resolution FI-R-0026-22 to June 30, 2022; and

WHEREAS, the County of DuPage approved an extension of the grant pursuant to Resolution FI-R-0096-23 to June 30, 2024; and

WHEREAS, the County of DuPage, through the DuPage County Department of Probation and Court Services, has been notified by the DuPage County Health Department that the grant may be extended to June 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that the expiration date of this grant be extended until June 30, 2025.

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____
JEAN KACZMAREK, COUNTY CLERK



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2606

Agenda Date: 10/1/2024

Agenda #: 8.A.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 22, 2024

From: 1000
Company #

CIRCUIT COURT
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
5900	50040		PART TIME HELP	\$ 30,000.00	50,545.55	20,545.55	9/17/24	1000-9100
5900	50050		TEMPORARY SALARIES	\$ 8,000.00	8,090.00	90.00	9/17/24	1000-9100
5900	53410		RENTAL OF MACHINERY & EQUIPMENT	\$ 2,000.00	4,000.00	2,000.00	9/17/24	1000-9100
5910	50000		REGULAR SALARIES	\$ 5,000.00	521,038.69	516,038.69	9/17/24	1000-9100
Total				\$ 45,000.00				

To: 1000
Company #

CIRCUIT COURT
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
5900	53040		INTERPRETER SERVICES	\$ 45,000.00	65.60	45,065.60	9/17/24	1000-9100
Total				\$ 45,000.00				

Reason for Request:

To cover an increase in interpreter fees for regular court cases and first appearance court from salaries due to hiring lag.

Signature on file

Department Head

Chief Financial Officer

9/16/24
Date
9/18/24
Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/1/24
FIN/CB - 10/8/24



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2607

Agenda Date: 10/1/2024

Agenda #: 8.B.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 29, 2024

From: 1000
Company #

SHERIFF ADMINISTRATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4400	53410		RENTAL OF MACHINERY & EQUIPMNT	\$ 22,596.00	22,596.00	0	9/13/24
Total				\$ 22,596.00			

To: 1000
Company #

SHERIFF ADMINISTRATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4400	53800	0001	COPIER USAGE	\$ 2,000.00	6,683.42	8,683.42	9/13/24
4400	54100	0700	IT EQUIPMENT - CAPITAL LEASE	\$ 20,596.00	3,764.84	24,360.84	9/13/24
Total				\$ 22,596.00			

Reason for Request:

Budget transfer necessary from rent of equipment to copier usage and capital lease due to accounting treatment of leases and new county-wide copier contract.

Signature on file

Department Head

Chief Financial Officer

Date

Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/1/24
FIN/CB - 10/8/24



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2608

Agenda Date: 10/1/2024

Agenda #: 8.C.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 29, 2024

From: 1000
Company #

SHERIFF ADMINISTRATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4400	53807		SUBSCRIPTION IT ARRANGEMENTS	\$ 65,000.00	702,535.27	637,535.27	9/13/24
Total				\$ 65,000.00			

To: 6000
Company #

SHERIFF PROJECTS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4700	54100		IT EQUIPMENT	\$ 65,000.00	34,146.00	99,146.00	9/13/24
Total				\$ 65,000.00			

Reason for Request:

Budget transfer necessary for the secured evidence lockers for the Sheriff's Office.

Signature on file

Department Head

Chief Financial Officer

9/12/2024
Date
9/18/24
Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/1/24
FIN/CB - 10/8/24



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2609

Agenda Date: 10/1/2024

Agenda #: 8.D.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 29, 2024

From: 1000
Company #

SA - CHILDREN'S ADVOCACY CENTR
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6510	50099		NEW PROGRAM REQUESTS-PERSONNEL	\$ 82,816.00	82,816.00	0	9/20/24
Total				\$ 82,816.00			

To: 1000
Company #

SA - CHILDREN'S ADVOCACY CENTR
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6510	50000		REGULAR SALARIES	\$ 82,816.00	109,781.09	192,597.09	9/20/24
Total				\$ 82,816.00			

Reason for Request:

To transfer the funds to cover the salary of an additional investigator that was approved in the FY24 budget.

Signature on file

Department Head

Chief Financial Officer

9/20/24
Date
9/24/24
Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/1/24
FIN/CB - 10/8/24



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2610

Agenda Date: 10/1/2024

Agenda #: 8.E.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 29, 2024

From: 1000
Company #

STATE'S ATTORNEY
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6500	50000		REGULAR SALARIES	\$ 70,000.00	2,824,718.62	2,754,718.62	9/20/24
Total				\$ 70,000.00			

To: 1000
Company #

STATE'S ATTORNEY
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6500	50050		TEMPORARY SALARIES	\$ 70,000.00	14,974.00	55,026.00	9/20/24
Total				\$ 70,000.00			

Reason for Request:

To cover remaining salaries for interns until they are sworn in as assistant state's attorney's.

Signature on file

Department Head

Chief Financial Officer

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/1/24
FIN/CB - 10/8/24



Judicial/Public Safety Change Order with Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-CO-0009-24

Agenda Date: 10/1/2024

Agenda #: 16.G.

AMENDMENT TO PURCHASE ORDER 5567-0001 SERV
ISSUED TO ADVENT SYSTEMS, DBA ALLIED
UNIVERSAL TECHNOLOGY SERVICES
FOR ONE-TIME PARTS AND LABOR FOR CAMERAS
AND ACCESS CONTROL EQUIPMENT
(INCREASE CONTRACT \$75,000)

WHEREAS, Purchase Order 5567-0001 SERV was issued to Advent Systems, DBA Allied Universal Technology Services on December 1, 2021, by the Procurement Department; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for a Change Order to amend Purchase Order 5567-0001 SERV, to increase the contract total in the amount of \$75,000, for the Office of Homeland Security and Emergency Management.

NOW, THEREFORE, BE IT RESOLVED, that the County Board adopts the Change Order increasing Contract Purchase Order 5567-0001 SERV, issued to Advent Systems, DBA Allied Universal Technology Services, in the amount of \$75,000, resulting in an amended contract total amount of \$217,080, an increase of 52.79%

Enacted and approved this 8th day of October, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____
JEAN KACZMAREK, COUNTY CLERK



Request for Change Order

Procurement Services Division

Attach copies of all prior Change Orders

Date: Sep 24, 2024

MinuteTraq (IQM2) ID #: JPS-CO-0009-24

Purchase Order #: 5567-0001 SERV	Original Purchase Order Date: Dec 1, 2021	Change Order #: 1	Department: OHSEM
Vendor Name: Advent Systems, DBA Allied Universal Tech Services			Vendor #: 10691
Dept Contact: Craig Dieckman			
Background and/or Reason for Change Order Request:	Increase Purchase Order #5567-0001 SERV by \$75,000 to use funds approved for FY2024 in "New Programs" for parts and labor for cameras and access control equipment.		
IN ACCORDANCE WITH 720 ILCS 5/33E-9			

- ☒ (A) Were not reasonably foreseeable at the time the contract was signed.
- ☐ (B) The change is germane to the original contract as signed.
- ☐ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE	
A	Starting contract value
B	Net \$ change for previous Change Orders
C	Current contract amount (A + B)
D	Amount of this Change Order <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease
E	New contract amount (C + D)
F	Percent of current contract value this Change Order represents (D / C)
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)

DECISION MEMO NOT REQUIRED

- ☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☐ Consent Only
- ☐ Change budget code from: _____ to: _____
- ☐ Increase/Decrease quantity from: _____ to: _____
- ☐ Price shows: _____ should be: _____
- ☐ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

DECISION MEMO REQUIRED

- ☐ Increase (greater than 29 days) contract expiration from: _____ to: _____
- ☒ Increase \geq \$2,500.00, or \geq 10%, of current contract amount ☒ Funding Source 1000-1130-53370
- ☐ OTHER - explain below:

SK	2935	Sep 24, 2024	CFD	2916	Sep 24, 2024
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
REVIEWED BY (Initials Only)					
Buyer		Date	Procurement Officer		Date
Chief Financial Officer (Decision Memos Over \$25,000)		Date	Chairman's Office (Decision Memos Over \$25,000)		Date



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: Sep 19, 2024

File ID #: JPS-CO-0009-24

Purchase Order #: 5567-0001SERV

Requesting Department: OHSEM	Department Contact: Craig Dieckman
Contact Email: craig.dieckman@dupagecounty.gov	Contact Phone: 630-407-2916
Vendor Name: Advent Systems, DBA Allied Universal Tech Srvc	Vendor #: 10691

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Increase Purchase Order #5567-0001 SERV by \$75,000 to use funds approved for FY2024 in "New Programs" for parts and labor for cameras and access control equipment.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

OHSEM's FY2024 budget (Campus Security, 1000-1130) includes \$75,000.00 in "New Programs" for one-time parts and labor for cameras and access control equipment. This is in addition to the \$57,968.00 that OHSEM has budgeted every year for the past few years for on-going repairs and maintenance to this equipment. This increase to the Purchase Order will allow the one-time additional funds to be used for a long-term return on campus safety.

Original Source Selection/Vetting Information - Describe method used to select source.

RFP/BID #21-085-OHSEM

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

Staff recommends that the approved budgeted funds be used in FY2024 to ensure campus safety needs are met by investing in and maintaining the Government Center's cameras and access control systems.

Option 1: Defer work until future years, but lose the \$75,000 approved for FY2024. Option 2: Reduce coverage and also risk having failed card readers and access control panels. (Doors will not unlock if access control panels fail.)

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

If approved, PO will be increased to use budgeted FY2024 amount of \$75,000. Funds will be transferred FROM 1000-1130-53999-0000 "New Prog Requests-Contract Svc" TO 1000-1130-53370-0000 "R M MACH EQP".

This is a one-time request. The PO expires on 11/30/2024.



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: Sept. 23, 2024

Bid/Contract/PO #: _____

Company Name: <u>Allied Universal Technology Services</u>	Company Contact: <u>Ron Neumuller</u>
Contact Phone: <u>630-532-5221</u>	Contact Email: <u>Ron.Neumuller@aus.com</u>

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

☒ **NONE (check here) - If no contributions have been made**

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

☒ **NONE (check here) - If no contacts have been made**

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

- A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

http://www.dupagecounty.gov/government/county_board/ethics_at_the_county/

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature Signature on file

Printed Name Ron Neumuller
Title Sr Account Manager
Date Sept. 23, 2024

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 1 (total number of pages)