

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM HHS GRANT PY26
INTER-GOVERNMENTAL AGREEMENT NO. 25-221028
COMPANY 5000 – ACCOUNTING UNIT 1430
\$258,511

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 258,511

TOTAL ANTICIPATED REVENUE \$ 258,511

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	38,338
51010-0000 - Employer Share I.M.R.F.		3,416
51030-0000 - Employer Share Social Security		2,933
51040-0000 - Employee Med & Hosp Insurance		6,112

TOTAL PERSONNEL \$ 50,799

CONTRACTUAL

53010-0000 - Engineering & Architectural \$ 27,712
53090-0000 - Other Professional Services 180,000

TOTAL CONTRACTUAL \$ 207,712

TOTAL ADDITIONAL APPROPRIATION \$ 258,511