



Grant Proposal Notification

GPN Number: 040-24
(Completed by Finance Department)

Date of Notification: 10/16/2024
(MM/DD/YYYY)

Parent Committee Agenda Date: 11/05/2024
(Completed by Finance Department) (MM/DD/YYYY)

Grant Application Due Date: 08/28/2024
(MM/DD/YYYY)

Name of Grant: CDBG Neighborhood Investment Grant

Name of Grantor: Community Development Commission

Originating Entity: US Housing and Urban Development (HUD)
(Name the entity from which the funding originates, if Grantor is a pass-thru entity)

County Department: Division of Transportation

Department Contact: John Loper, Chief Transportation Planner, x 6882
(Name, Title, and Extension)

Parent Committee: Transportation Committee

Grant Amount Requested: \$ 500,000.00

Type of Grant: Competitive
(Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)

Is this a new non-recurring Grant: Yes No

Source of Grant: Federal State Private Corporate

If Federal, provide CFDA: 14.218 If State, provide CSFA: _____



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1. Justify the department’s need for this grant.

DuDOT proposes to build a sidewalk and lighting system along 91st Street in unincorporated Downers Grove Township. The proposed facility addresses safety concerns for children and families in a disadvantaged community with persistent poverty and transportation obstacles. DuDOT is funding engineering and right of way acquisition (if needed) and is seeking approximately 1/2 of estimated construction cost of the project.

2. Based on the County’s Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Community Well-being: project addresses access to family services, food pantry, school, after school programs and engagement programs. This, being a diverse demographic and economic community, access to programs, food sources and medical supplies is critical.

Safe Community - this project provides a sidewalk and lighting along 91st Street. The community currently must use the shoulder of the road - a high speed collector with ~5,000 vehicles per day - to walk and bike to local land uses. Over 100 individuals use the shoulder of the road daily to traverse the half mile section of road. Project provides safe passage in the right of way, with ADA accommodations and pedestrian lighting.

3. What is the period covered by the grant?

01/01/2025 to: 12/31/2026
(MM/DD/YYYY) (MM/DD/YYYY)

3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. _____ and _____
(MM/YY) (Duration)

4. Will the County provide “seed” or startup funding to initiate grant project? (Yes or No)

Yes

4.1. If yes, please identify the Company-Accounting Unit used for the funding

1500-3500

5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront)

5.2. After expenditure of costs (reimbursement-based)



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6. Does the grant allow for Personnel Costs? (Yes or No) No

6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

6.1.1. Total salary _____ Percentage covered by grant _____

6.1.2. Total fringe benefits _____ Percentage covered by grant _____

6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No): _____

6.1.3.1. If yes, which ones are disallowed?

6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

6.2. Will receipt of this grant require the hiring of additional staff? (Yes or No): No

6.2.1. If yes, how many new positions will be created?

6.2.1.1. Full-time _____ Part-time _____ Temporary _____

6.2.1.2. Will the headcount of the new position(s) be placed in the grant accounting unit? _____
(Yes or No)

6.2.1.2.1. If no, in what Company-Accounting Unit will the headcount(s) be placed?

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6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No) No

6.3.1. If yes, please answer the following:

6.3.1.1. How many years beyond the grant term? _____

6.3.1.2. What Company-Accounting Unit(s) will be used? _____

6.3.1.3. Total annual salary _____

6.3.1.4. Total annual fringe benefits _____

7. Does the grant allow for direct administrative costs? (Yes or No) No

7.1. If yes, please answer the following:

7.1.1. Total estimated direct administrative costs for project _____

7.1.2. Percentage of direct administrative costs covered by grant _____

7.1.3. What percentage of the grant total is the portion covered by the grant _____

8. What percentage of the grant funding is non-personnel cost / non-direct administrative cost? 100%

9. Are matching funds required? (Yes or No): No

9.1. If yes, please answer the following:

9.1.1. What percentage of match funding is required by granting entity? 0

9.1.2. What is the dollar amount of the County's match? \$74,800.00



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- 9.1.3. What Company-Accounting Unit(s) will provide the matching requirement? 1500-3500
10. What amount of funding is already allocated for the project? \$500,000.00
- 10.1. If allocated, in what Company-Accounting Unit are the funds located? 1500-3500
- 10.2. Will the project proceed if the funding opportunity is not awarded? (Yes or No): Yes
11. What is the total project cost (Grant Award + Match + Other Allocated Funding)? \$1,074,800.00