

FY23
DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 3, 2023

From: 1100
Company #

BUILDING, ZONING & PLANNING
From: Company/Accounting Unit Name

Accounting				Amount	Finance Dept Use Only Available Balance		Date of Balance
Unit	Account	Sub-Account	Title		Prior to Transfer	After Transfer	
2810	50080		SALARY & WAGE ADJUSTMENTS	\$ 125,000.00	130,531.00	5,538.00	12/22/23
Total				\$ 125,000.00			

To: 1100
Company #

BUILDING, ZONING & PLANNING
To: Company/Accounting Unit Name

Accounting				Amount	Finance Dept Use Only Available Balance		Date of Balance
Unit	Account	Sub-Account	Title		Prior to Transfer	After Transfer	
2810	50000		REGULAR SALARIES	\$ 85,000.00	79,743.37	5,206.63	12/22/23
2810	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 40,000.00	38,831.01	1,168.99	12/22/23
Total				\$ 125,000.00			

Reason for Request

To balance 2023 fiscal year end personnel budget lines

[Signature]
Department Head

1/2/2024
Date

[Signature]

Chief Financial Officer

1/4/24
Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>23</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

Development - Discharge
FIN/CB - 1/9/24