

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE THRITY-SEVENTH (37th) YEAR OF THE
EMERGENCY SOLUTIONS GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 1470
\$286,741

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 286,741

TOTAL ANTICIPATED REVENUE \$ 286,741

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 16,000
51010-0000 - Employer Share I.M.R.F. 1,750
51030-0000 - Employer Share Social Security 1,750
51040-0000 - Employee Med & Hosp Insurance 2,005

TOTAL PERSONNEL \$ 21,505

CONTRACTUAL

53820-0000 - Grant Services \$ 265,236

TOTAL CONTRACTUAL \$ 265,236

TOTAL APPROPRIATION \$ 286,741