

DRAFT

Summary Report on the Small Nonprofit Grant Program, Round 1

Reporting through January 10, 2025

DUPAGE COUNTY

FUNDING SOURCE: ARPA INTEREST

Finance Department

Keith Jorstad & Mary Catherine Wells



BACKGROUND

In fiscal year 2023, the DuPage County Board (“Board”) created the Small Nonprofit Grant Program (“Program”). This Program was funded through American Rescue Plan Act (“ARPA”) interest income, and targeted small nonprofits that did not receive funds through either ARPA or its predecessor program, the Coronavirus Aid, Relief, and Economic Security Act (“CARES”).

The Board originally appropriated Round 1 of the Program in March of 2023 for \$1,050,000. Based on review of applications, the Board subsequently approved individual agreements totaling \$653,993 in August of 2023.

REPORTING REQUIREMENTS

Program funding of all approved agreements was prepaid. Each Program agreement requires financial reporting, including proof of payment/audit support for all expenses. Such documentation of expenses is necessary because unspent funds are required to be returned.

Additionally, agreements require performance metric reporting. Nonprofit agencies worked with the State’s Attorney’s Office to establish performance metrics in connection with developing the agreements.

REPORTING RESULTS

The financial reporting deadline for all agreements was 12/31/2024. As of 01/10/2025, 23 out of 37 (62%) agencies have submitted part or all of required yearend reporting. The ARPA Team has emailed all noncompliant recipients attempting to collect this information. For those that have completed the reporting requirement, the ARPA Team has compiled the following information.

SMALL NONPROFIT GRANT PROGRAM REPORTING SUMMARY

District	Name	Program Name	Short Description	Amount	Cum Total	Reported
1	Roots and Wings // Alas y Raices, NFP	Education and Mentoring	To create a transition program for the immigrant youth to offer all the skills, communication skills, knowledge and tools to be successful in the integration process.	\$ 25,000.00		Yes
1	The Center Coracles	Food Pantry	Food assistance for residents in Itasca, Addison, and Bensenville	\$ 25,000.00		
1	Paws For Kids For Paws (DBA Paws 4 Kids 4 Paws)	Dog Days	Dog-assisted experiences for youth to develop their social emotional skills and strengths, in conjunction with park and school districts	\$ 25,000.00		Yes
1	United Community Concerns Association	UCCA Food Gift Card Program	Food gift card program for families of Elmhurst School District 205	\$ 25,000.00		Yes
1	Elmhurst Centre for Performing Arts	Initiative to create a performance arts center	Expanding Elmhurst Center for Performing Arts programming	\$ 25,000.00		
1	Elmhurst Walk-In Assistance Network	General Assistance Fund for Client Services	Emergency Services (e.g., housing, food, medical, car repairs, divorce, unemployment, COVID-19, etc.)	\$ 17,000.00		
					\$ 142,000.00	
District	Name	Program Name	Short Description	Amount	Cum Total	Reported
2	RESILIENT, NFP	UPSTART	Project Upstart offers non-college-bound students the ability to learn skills for job seeking and job success. Project also provides the opportunity to enter a Trades' Apprenticeship Program.	\$ 25,000.00		
2	Magdalene House Chicago	Find Your Way Home	Women's Shelter and support services for sex trafficking, prostitution, and addiction	\$ 25,000.00		
2	YOU MATTER, INC	You Matter Inc.	Educational resources for parents, teachers, and primary care physicians targeted to mentally ill Muslim youth	\$ 25,000.00		
2	Friends of Freya	Tablets and sensory items for children with autism	Program helps low income families with children with Autism but providing tablets and sensory items	\$ 10,000.00		Yes
2	HEALING PUPS PET THERAPY	Pet therapy visits	Pet therapy visits for multiple groups helping at-risk individuals	\$ 25,000.00		Yes
					\$ 110,000.00	
District	Name	Program Name	Short Description	Amount	Cum Total	Reported
3	Burr Ridge Community Park Foundation	Small Non Profit Aid	Provide financial aid to DuPage County families to help with before school, after school care, pre-school, and day camps	\$ 5,000.00		Yes
3	Youth 4 Excellence Inc	Youth 4 Excellence School Enrichment and Mentoring	Provide Saturday enrichment services, including educational tutoring and mentoring for youth in grades 5-8	\$ 23,353.00		Yes
3	Westmont Lions Foundation	Westmont Lions Foundation	Provide students with educational grants, support cancer patients, provide clothing, host numerous events that provide food and supplies	\$ 25,000.00		Yes
3	Latinas On The Plaza	Leadership Mastery	Leadership programs for young Latinas to develop life and career skills	\$ 25,000.00		Yes
					\$ 78,353.00	
District	Name	Program Name	Short Description	Amount	Cum Total	Reported
4	My Half	Small Nonprofit Grant Program	Employing local women overcoming hardship due to trafficking, addictions, or life as a refugee	\$ 25,000.00		Yes
4	The GardenWorks Project	Reach More to Feed More	Provide food assistance to areas of the County that are currently underserved and installation of new garden sites	\$ 15,000.00		Yes
4	Love Your Neighbor	House to Home Initiative	Transitional housing program and counseling to help families in need and furnishing the homes	\$ 10,000.00		Yes
4	Doodlebugs Workshop Vocational Training Center Inc.	Adult Day Program Sessions and Vocational Training for Special Needs Men and Women -ages 16 to 65+	Day program and vocational training for special needs adults	\$ 25,000.00		
4	Radical Hospitality Ministries	Radical Hospitality Ministries Residential Program	Transitional housing for formerly incarcerated individuals while also helping individuals find employment	\$ 25,000.00		Yes
4	Restorative Resources Foundation of DuPage County	Restorative Resources Foundation of DuPage County	Help the indigent Public Defender clients that are just released from jail or in the community with basic human needs	\$ 3,000.00		
4	Glendale Heights Foundation	Glendale Heights Foundation	Provides one-time emergency financial assistance to Glendale Heights residents	\$ 15,000.00		Yes
					\$ 118,000.00	
District	Name	Program Name	Short Description	Amount	Cum Total	Reported
5	HUM (Help-Unit-Motivate)	H.O.M.E.S. - Helping Our Community: Hunger Relief, Outreach, Education, and Support	Provide multiple services to individuals needing help with hunger relief, homelessness, child education and youth and senior support	\$ 10,424.24		Yes
5	Shelter Assistance Foundation and Encouragement	SAFE (Shelter, Assistance, Foundation and Encouragement)	Services and mentoring for homeless young families including transitional housing costs	\$ 10,424.24		Yes
5	Grow Wellness Foundation	Grow Outreach Alliance	Provide therapy and mental health services to Matea Valley students who have been suspended to correct patterns of behavior	\$ 10,424.24		
5	Community Access Naperville	CAN Community Based Program	Day service program in Naperville that provides vocational and recreational activities for young adults with intellectual and developmental disabilities	\$ 11,212.00		Yes
5	Alif Foundation	Alif Foundation	Provide assistance to families with children who have recently moved from Uzbekistan, including relocation, language barriers, and finding jobs	\$ 1,600.00		
5	Path To Recovery Foundation	Continuing Support for Path To Recovery Foundation's Recovery Community Organization (RCO)	Improve family systems by providing authoritative, evidence-based education and resources	\$ 10,424.24		Yes
5	Indian Prairie Educational Foundation	Kid Essentials Program	Enrich education for students by supporting their academic, artistic, emotional, and physical needs for Indian Prairie School District 204	\$ 20,000.00		Yes
5	Ride Assist Naperville	Volunteer Acquisition and RAN Expansion Project	Dependable transportation and rides to Naperville seniors and their caregivers to medical appointments	\$ 10,000.00		Yes
5	Heart of a Veteran	Heart of a Veteran NFP	Mental and physical health services for veterans	\$ 20,000.00		
5	Orchestra Parents/Patrons' United Support or OPUS	OPUS Dream Musicians Playing Next to Me Orchestra	Provides educational resources for students learning about orchestra music with a mentor in the field and also perform orchestra concerts for underprivileged areas of the County	\$ 10,424.24		Yes
5	Chinese American Women in Action (CAWA)	CAWA Youth: Empowering Youth, Empowering Community	Empower Chinese American women through education, advocacy, networking, and mentoring to lead and engage at all levels of civic and community activities and serve Asian American youth in DuPage County	\$ 24,995.00		Yes
5	Career & Networking Center	Empower the Job Seeker	Empower and assist job seekers in their pursuit of finding suitable employment opportunities	\$ 11,212.00		Yes
					\$ 151,140.20	
District	Name	Program Name	Short Description	Amount	Cum Total	Reported
6	Repeat Boutique Center	Providing Essentials and Clothing for Job Readiness, Interviews, and the Future	Clothing and food for job seekers and recent hires	\$ 25,000.00		
6	My Child's Life Matters Inc	Heart to Heart DuPage County	Trauma therapy for families who have a lost a loved one due to fentanyl or opiate poisoning	\$ 25,000.00		
6	Kids Against Hunger- Illinois	Breakfast for DuPage Kids	Providing meals to food pantries and organizations throughout the County	\$ 4,500.00		
					\$ 54,500.00	
				Total:	\$ 653,993.20	\$ 653,993.20

District 1 – Awarded \$142,000

Grantee – Roots and Wings // Alas y Raices, NFP - \$25,000.00

Reporting Metrics from Organization:

Gender	Adult	Child	Total
Male	23	21	44
Female	66	38	104
Total	89	59	148

Ethnicity	Male	Female	Total
American	1	5	6
American/European	2	12	14
American/Hispanic	1	0	1
Asian	1	1	2
European	0	4	4
Hispanic	37	82	119
Hispanic/American	1	0	1
Total	43	104	147

Town of Residence	Male	Female	Total
Addison	2	5	7
Bensenville	29	60	89
Des Plaines	0	1	1
Elmhurst	9	30	39
Franklin Park	1	1	2
Wood Dale	2	7	9
Total	43	104	147

Grantee – The Center Coracles - \$25,000.00

Reporting:

No metrics reported, only payment documentation

Grantee – Paws for Kids for Paws - \$25,000.00

Reporting Metrics from Organization:

Program Types	# of Dates	Total DuPage Residents Benefitted
Adult - Dog Training	1	6
Crafting/Enrichment	1	200
Youth - Recreational	15	75
Youth - Dog Days Series	55	326
Total	72	607

Grantee – United Community Concerns Association - \$25,000.00

Reporting Metrics from Organization:

Date of Food Pantry	Total Number of Families Served	Total Number of Family Members	Total Number of Children	UCCA Family	Not a UCCA Family
7/22/2023	140	512	217	53	87
8/26/2023	141	489	267	40	101
9/30/2023	166	582	303	76	89
10/28/2023	163	595	293	82	81
1/27/2024	171	642	301	105	66
2/24/2024	148	600	272	105	43
3/9/2024	153	620	285	102	51
4/13/2024	162	612	256	82	80
5/11/2024	146	675	306	64	82
6/22/2024	140	574	253	70	70
7/27/2024	162	624	274	104	58
8/24/2024	165	601	282	107	58
9/28/2024	132	509	225	83	49
10/26/2024	115	470	214	68	47
Total	2,104	8,105	3,748	1,141	962

Grantee – Elmhurst Centre for Performing Arts - \$25,000.00

Reporting:

Nothing reported by organization

Grantee – Elmhurst Walk-In Assistance Network - \$17,000.00

Reporting:

Nothing reported by organization

District 2 – Awarded \$110,000

Grantee – Resilient, NFP - \$25,000.00

Reporting:

No metrics reported, only payment documentation

Grantee – Magdalene House Chicago - \$25,000.00

Reporting:

Nothing reported by organization

Grantee – You Matter, Inc. - \$25,000.00

Reporting:

No metrics reported, only payment documentation

Grantee – Friends of Freya - \$10,000.00

Reporting:

Nothing reported by organization

Grantee – Healing Pups Pet Therapy - \$25,000.00

Reporting:

Nothing reported by organization

District 3 – Awarded \$78,353

Grantee – Burr Ridge Community Park Foundation - \$5,000.00

Reporting Metrics from Organization:

Programs	# of Families	Amount Expended
Summer Day Camp and Gower School Before and After Care	8	5,000.00

Grantee – Youth 4 Excellence Inc. - \$23,353.00

Reporting Metrics from Organization:

# of Students	# of Laptops	# of Employees Paid
20	25	6

Grantee – Westmont Lions Foundation - \$25,000.00

Reporting Metrics from Organization:

Item	Number Purchased
Winter Coats	1,043
Hooded Sweatshirts	12
Winter Hats	
Gloves	
Socks	

Recipients
Hope House/Catholic Charities
Peoples Resource Center
School District 60
Individuals in Need

Grantee – Latinas on the Plaza - \$25,000.00

Reporting Metrics from Organization:

Position	Amount Expended
Event Planner	14,000.00
Website Maintenance Support	2,000.00
Alumni Ambassador	5,000.00
Social Media Designer	4,000.00
Total	25,000.00

District 4 – Awarded \$118,000

Grantee – My Half - \$25,000.00

Reporting Metrics from Organization:

Metric Collected	Number
Total Number of Participants and Families Served	18
Trainings Provided	60
Total Number of Individuals Attending Training	CBT Training: 10 (4 months) Skills Training: 7 Financial Training: 1 (4 sessions) Art Therapy: 1 (Weekly for 18 months)
Participant Turnover	2
Success/Mastery Rate	80%

Grantee – The GardenWorks Project - \$15,000.00

Reporting Metrics from Organization:

New Partner	Accomplishment
Hamdard Health Alliance (Addison)	Fifteen weekly deliveries totaling 414 pounds of fresh produce
Bensenville Public Library (Bensenville)	Twenty-four weekly deliveries totaling 561 pounds of fresh produce
Family in Faith Food Pantry (Glendale Heights)	Provided compost and seedlings to enhance their food pantry garden
Tioga School (Bensenville)	Engaged 4th-8th grade students in transforming a community garden on-site
Educare Preschool (West Chicago)	Supplied grow bags, soil, and compost, enabling income-eligible students to grow produce for their families

Grantee – Love Your Neighbor - \$10,000.00

Reporting Metrics from Organization:

Cost Per Install	Families Furnished
\$1,000-2,500	3-5

Grantee – Doodlebugs - \$25,000.00

Reporting:

No metrics reported

Grantee – Radical Hospitality Ministries - \$25,000.00

Reporting Metrics from Organization:

Month	Miles Driven	# Trips
March-24	262.9	33
April-24	342.7	63
May-24	186.9	31
June-24	275.2	43
July-24	139.8	15
August-24	80.2	12
September-24	86.3	11
Total	1,287.7	208

Grantee – Restorative Resources Foundation of DuPage County - \$3,000.00

Reporting:

Nothing reported by organization

Grantee – Glendale Heights Foundation - \$15,000.00

Reporting Metrics from Organization:

Date	Households Served
5/31/2024	18
6/30/2024	3
7/31/2024	2
8/31/2024	1
9/30/2024	8
10/31/2024	18
11/30/2024	151
Total	201

District 5 – Awarded \$151,140.20

Grantee – HUM - \$10,424.24

Reporting Metrics from Organization:

Date	Program/Event	Reporting Metric
9/30/2023	College Application and Essay Writing Workshop	60 students attended
11/23/2023	Loaves and Fishes	150 pounds of donated food
3/31/2024	Lunches for Homeless Individuals at Hesed House (Aurora)	200 lunches served
6/23/2024	Yoga and Meditation Event	1000+ adults attended
8/18/2024	College Application and Essay Writing Workshop	120 students attended
9/15/2024	Painting and Creativity Skill Development Workshop for Youth	80+ kids attended
11/30/2024	Loaves and Fishes	2700 pounds of donated food

Grantee – Shelter Assistance Foundation and Encouragement - \$10,424.24

Reporting Metrics from Organization:

Date	Families Funded
11/3/2023	1
12/1/2023	2
1/8/2024	2
3/4/2024	1
4/5/2024	2
5/6/2024	2
8/7/2024	2
9/5/2024	2
10/4/2024	2
Total	16

Grantee – Grow Wellness Foundation - \$10,424.24

Reporting:

Nothing reported by organization

Grantee – Community Access Naperville - \$11,212.00

Reporting Metrics from Organization:

School District Resided In	Participants
District 203	15
District 204	8
District 181	1
District 124	1
District 299	1
District 61	1
Total	27

Grantee – Alif Foundation - \$1,600.00

Reporting:

Nothing reported by organization

Grantee – Path to Recovery Foundation - \$10,424.24

Reporting Metrics from Organization:

Metric	Number
Recovery Coaching Sessions	910
Family Support Attendees	427
SMART Recovery Attendees	225

Grantee – Indian Prairie Educational Foundation - \$20,000.00

Reporting Metrics from Organization:

Metric	Number
Snacks to Students	19,838
Family Meals	244
Hygiene Kits	700

Grantee – Ride Assist Naperville - \$10,000.00

Reporting Metrics from Organization:

Item/Reason	Estimated Cost	Actual Cost
Extra time to implement pilot program to expand services	\$5,000.00	\$5,051.62
Targeted direct mail and online marketing ads	\$4,000.00	\$4,725.00
Supplies and costs for driver training orientation and onboarding of new volunteers	\$1,000.00	\$1,471.60
Total	\$10,000.00	\$11,248.22

Grantee – Heart of a Veteran - \$20,000.00

Reporting:

Nothing reported by organization

Grantee – Orchestra Parents/Patrons’ United Support - \$10,424.24

Reporting Metrics from Organization:

OPUS Chamber Orchestra	Number
Young Musician Performers	49
Professional Performers	21
Face to Face Audience	180
Virtual Viewers/Connections	2,580

Grantee – Chinese American Women in Action - \$24,995.00

Reporting Metrics from Organization:

Demographic	Number	Percentage
Asian	475	96%
Mixed Race	15	3%
White	5	1%
Total	495	100%

Grade Level	Number	Percentage
High School	480	97%
College	5	1%
7th and 8th Grade	10	2%
Total	495	100%

Gender	Number	Percentage
Female	312	63%
Male	183	37%
Total	495	100%

Grantee – Career & Networking Center - \$11,212.00

Reporting:

Nothing reported by organization

District 6 – Awarded \$54,500

Grantee – Repeat Boutique Center - \$25,000.00

Reporting:

Nothing reported by organization

Grantee – My Child’s Life Matters Inc. - \$25,000.00

Reporting:

Nothing reported by organization

Grantee – Breakfast for DuPage Kids - \$4,500.00

Reporting:

Nothing reported by organization