

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM STATE GRANT PY26 INTER-GOVERNMENTAL AGREEMENT NO. 26-251028 COMPANY 5000 – ACCOUNTING UNIT 1490 \$568,959

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 568,959

TOTAL ANTICIPATED REVENUE \$ 568,959

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 138,746
51010-0000 - Employer Share I.M.R.F. 12,362
51030-0000 - Employer Share Social Security 10,614
51040-0000 - Employee Med & Hosp Insurance 16,350

TOTAL PERSONNEL \$ 178,072

COMMODITIES

52200-0000 - Operating Supplies & Materials 195
52260-0000 - Fuel & Lubricants \$ 27

TOTAL COMMODITIES \$ 222

CONTRACTUAL

53090-0000 - Other Professional Services \$ 387,735
53100-0000 - Auto Liability Insurance 575
53260-0000 - Wireless Communication Svc 813
53370-0000 - Repair & Mtce Other Equipment 119
53380-0000 - Repair & Mtce Auto Equipment 43
53600-0000 - Dues & Memberships 824
53610-0000 - Instruction & Schooling 180
53800-0001 - Copier Usage 40
53804-0000 - Postage & Postal Charges 48

TOTAL CONTRACTUAL \$ 390,377

CAPITAL

54100-0700 - IT Equipment - Capital Lease \$ 288

TOTAL CAPITAL \$ 288

TOTAL ADDITIONAL APPROPRIATION \$ 568,959