

ADDITIONAL APPROPRIATION FOR THE
MICAP FUND
COMPANY 1400, ACCOUNTING UNIT 5940
\$27,592

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$27,592
TOTAL FUNDING SOURCE	<u>\$27,592</u>

EXPENDITURES

PERSONNEL

50000-0000 – Regular Salaries	\$18,633
51010-0000 – Employer Share I.M.R.F.	\$1,103
51030-0000 – Employer Share Social Security	\$184
51040-0000 – Employee Med & Hosp Insurance	\$7,672
TOTAL PERSONNEL	<u>\$27,592</u>
TOTAL ADDITIONAL APPROPRIATION	<u>\$27,592</u>