

FY2027 Budget  
Preparation Revenue  
Survey

Company: 4000      Accounting Unit: 5820  
Department: ETSB

Please list any anticipated legislative changes to departmental revenue sources that are to take effect in FY2027. How will these changes impact the County and how long will the impact of these changes last?

50 ILCS 750 Emergency Telephone System Act or ETSA extended the sunset of surcharge until December 2027. There have been bills filed by the Senate and House in 2026 to increase the surcharge from \$1.50 to \$2.50. Neither bill was passed.

For FY2027, please list any anticipated changes to non-legislative, external factors (e.g. changes in the economy, sales patterns, interest rates, seasonality trends) that may impact departmental revenue sources. How will these changes impact the County revenue and how long will the impact of these changes last?

Impacts to the 911 surcharge revenue include declining wireline accounts and prepaid cell phones. Impact fees for Text to 911 and a strategic plan from the State 911 Board that could redistribute the 911 surcharge differently than the current formula today.

Please list the impact of the changes stated in the previous two questions on other entities (that share a direct relationship with the County).

At this time, there is no direct impact to the DuPage County General Fund. 911 surcharge is restricted revenue, held in a separate account. The ETSB has cash reserves and a capital contingency fund for future large capital purchases.

Does the FY2027 Revenue Budget contain any revenue sources that are considered "one-time" or of a limited duration? If yes, identify the source, amount and duration.

No.

Does the FY2027 Revenue Budget contain any new revenue sources that are considered "recurring"? If yes, identify the source, amount and duration.

No.