

ADDITIONAL APPROPRIATION FOR THE
DRUG COURT FUND
COMPANY 1400, ACCOUNTING UNIT 5930
\$22,670

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$22,670
TOTAL FUNDING SOURCE	<u>\$22,670</u>

EXPENDITURES

PERSONNEL

50000-0000 – Regular Salaries	\$20,191
51010-0000 – Employer Share I.M.R.F.	\$1,533
51030-0000 – Employer Share Social Security	\$946
TOTAL PERSONNEL	<u>\$22,670</u>
TOTAL ADDITIONAL APPROPRIATION	<u>\$22,670</u>