

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH  
DUPAGE ANIMAL FRIENDS PHASE II CAPITAL PROJECT GRANT  
DAFCAP2  
COMPANY 5000 – ACCOUNTING UNIT 1310  
\$350,000

REVENUE

46009-0000 - Private Grants	\$	<u>350,000</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>350,000</u></u>

EXPENDITURES

CAPITAL

54010-0000 - Building Improvements	\$	90,000	
54090-0000 - Furniture & Furnishings		45,000	
54100-0000 - It Equipment		15,000	
54110-0000 - Equipment And Machinery		<u>200,000</u>	
TOTAL CAPITAL			\$ <u><u>350,000</u></u>
TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>350,000</u></u>