

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY  
APPRENTICESHIP EXPANSION GRANT PY25  
INTER-GOVERNMENTAL AGREEMENT NO. 25-112006  
COMPANY 5000 – ACCOUNTING UNIT 2840  
\$22,727

REVENUE

41000-0008 - Federal Operating Grant - DOL \$ 22,727

TOTAL ANTICIPATED REVENUE \$ 22,727

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ (1,273)

TOTAL PERSONNEL \$ (1,273)

CONTRACTUAL

53510-0000 - Travel Expense \$ (807)

53820-0000 - Grant Services 24,807

TOTAL CONTRACTUAL \$ 24,000

TOTAL ADDITIONAL APPROPRIATION \$ 22,727