

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM HHS SUPPLEMENTAL GRANT PY23
INTER-GOVERNMENTAL AGREEMENT NO. 23-274028
COMPANY 5000 – ACCOUNTING UNIT 1420
\$1,118,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 1,118,000

TOTAL ANTICIPATED REVENUE \$ 1,118,000

EXPENDITURES

CONTRACTUAL

53821-0000 - Energy Grants 1,118,000

TOTAL CONTRACTUAL \$ 1,118,000

TOTAL ADDITIONAL APPROPRIATION \$ 1,118,000