

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
ILLINOIS DEPARTMENT OF HUMAN SERVICES  
HOMELESS PREVENTION GRANT PY25  
INTER-GOVERNMENTAL AGREEMENT NO. FCSDH00172  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$384,000

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 384,000

TOTAL ANTICIPATED REVENUE \$ 384,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 29,164

51010-0000 - Employer Share I.M.R.F. 2,500

51030-0000 - Employer Share Social Security 2,229

51040-0000 - Employee Med & Hosp Insurance 6,024

TOTAL PERSONNEL \$ 39,917

CONTRACTUAL

53824-0000 - Housing Assistance \$ 344,083

TOTAL CONTRACTUAL \$ 344,083

TOTAL ADDITIONAL APPROPRIATION \$ 384,000