

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
THE ILLINOIS COURT TECHNOLOGY MODERNIZATION PROGRAM GRANT PY24
AGREEMENT NO. TM24-082
COMPANY 5000 – ACCOUNTING UNIT 5925
\$346,906

REVENUE

41401-0000 - State Capital Grant \$ 346,906

TOTAL ANTICIPATED REVENUE \$ 346,906

EXPENDITURES

CAPITAL

54100-0000 - IT Equipment \$ 135,691

54107-0000 - Software \$ 211,215

TOTAL CAPITAL \$ 346,906

TOTAL ADDITIONAL APPROPRIATION \$ 346,906