

ATTACHMENT I

AMENDING AMOUNT IN
THE ILLINOIS DEPARTMENT OF HUMAN SERVICES
HOMELESS PREVENTION GRANT PY23
AGREEMENT NO. FCSBH00172
COMPANY 5000 – ACCOUNTING UNIT 1760
FROM \$173,600 TO \$213,600
(AN INCREASE OF \$40,000)

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 40,000

TOTAL ANTICIPATED REVENUE \$ 40,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 1,429
51010-0000 - Employer Share I.M.R.F. 110
51030-0000 - Employer Share Social Security 109
51040-0000 - Employee Med & Hosp Insurance 352

TOTAL PERSONNEL \$ 2,000

CONTRACTUAL

53824-0000 - Housing Assistance \$ 38,000

TOTAL CONTRACTUAL \$ 38,000

TOTAL ADDITIONAL APPROPRIATION \$ 40,000