2111 Ogden Ave. Lisle, Illinois 60532 * 630-482-2341 * 630-482-2342f

Dated: April 25, 2023

Subject: DuPage County Campus Stormwater Pond Expansion

Dear Mr. Tim Harbaugh, PE, Deputy Director of Facilities

Earthwerks Land Improvement & Development Corp. is pleased to present this proposal for work to expand the East Fairgrounds Pond on the DuPage County Campus, within the City of Wheaton. The work is estimated based on plans shared with Earthwerks, dated April 14, 2023.

Please find the accompanying exhibit, Supporting Details to Develop Cost, updated April 25, 2023. This *Not to Exceed* price is inclusive of mobilization, traffic control, and all incidentals to complete the work.

Total Not to Exceed \$2,429,146 [lump sum]

With gratitude,

Nicholas F. Tremmel, PE *Project Engineer*

DuPage County Campus Stormwater Pond Expansion

Wheaton, Illinois

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	PROJECT AREAS		SUBTOTAL
1.00	East Fairground Pond	\$	1,749,987
2.00	Northeast Spoil Pile	\$	194,984
3.00	3-year Management and Monitoring	\$	85,239
		SubTOTAL \$	2,030,210

	NORTHEAST SPOIL PILE ALTERNATE: This alternate subtracts all work at the Northeast Spoil Pile and adds offsite haul-off of all earth excavation (except the material to place in the East Fairgrounds Pond to create the wetland bottom, except the aggregate suitable for reuse, and except topsoil which is used onsite.)	
4.00	rease, and except topson which is used offsite.)	\$ 398,936

TOTAL Not to Exceed \$ 2,429,146

Exclusions/Assumptions:

Earthwork quantities are based on net cut and unadjusted for soil expansion/swell. It is assumed that existing lightpoles (to be removed) are suitable for reuse

It is assumed that all earthwork can be moved on site or off site and there are no issues with CCDD.

The cost shown here in the summary for the Northeast Spoil Pile Alternate includes a credit for work not performed at the Northeast Spoil Pile plus an additional cost for haul-off.