

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
COMPREHENSIVE LAW ENFORCEMENT RESPONSE TO DRUGS GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. 421021
COMPANY 5000 – ACCOUNTING UNIT 6615
\$150,000

REVENUE

41000-0004 - Federal Operating Grant - DOJ \$ 150,000

TOTAL ANTICIPATED REVENUE \$ 150,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 150,000

TOTAL PERSONNEL \$ 150,000

TOTAL ADDITIONAL APPROPRIATION \$ 150,000