ETSB

New Equipment - $63,928.27

Printing Cost - $30,571.73

Total - $94,500

ACDC and DuComm past machine count: 13 copiers
New machine count: 19 copiers

They were having issues with the previous vendor regarding lack of copiers & printing needs, and we wanted to make sure they were right-sized. This was included in the packet that was sent to board original. This change order is only to add their line to the Purchase Order.

Acct Cost Code: 4000-5820-53410

Sheriff

Additional Equipment - $100,107.00 ($1,668.45/month) (please add to Line 29)

Additional Printing for that equipment - $67,071.69 (please add to Line 30)

Total - $167,178.69

Original order for Sheriff: 31 copiers, after delivery of Toshiba's and re-assessment we added 16 additional machines. New amount on contract: 47

This was an oversight.