ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM HHS GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 24-221028
COMPANY 5000 – ACCOUNTING UNIT 1430
$967,886

REVENUE		
41000-0002 - Federal Operating Grant - HHS	$ 967,886	
TOTAL ANTICIPATED REVENUE		$ 967,886
EXPENDITURES		
PERSONNEL		
50000-0000 - Regular Salaries	$ 242,400	
51010-0000 - Employer Share I.M.R.F.	19,925	
51030-0000 - Employer Share Social Security	18,544	
51040-0000 - Employee Med & Hosp Insurance	32,416	
TOTAL PERSONNEL		$ 313,285
COMMODITIES		
52200-0000 - Operating Supplies & Materials	$ 238	
TOTAL COMMODITIES		$ 238
CONTRACTUAL		
53090-0000 - Other Professional Services	$ 645,835	
53100-0000 - Auto Liability Insurance	2,375	
53260-0000 - Wireless Communication Svc	1,940	
53380-0000 - Repair & Mtce Auto Equipment	1,940	
53500-0000 - Mileage Expense	319	
53510-0000 - Travel Expense	1,149	
53800-0001 - Copier Usage	237	
TOTAL CONTRACTUAL		$ 653,795
CAPITAL		
54100-0700 - IT Equipment - Capital Lease	$ 568	
TOTAL CAPITAL		$ 568
TOTAL ADDITIONAL APPROPRIATION		$ 967,886