## COUNTY OF BURAGE

## DU PAGE COUNTY

421 N. COUNTY FARM ROAD WHEATON, IL 60187 www.dupagecounty.gov

## **Legislation Text**

File #: ETS-R-0053-24, Version: 1

## BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE SYSTEM BOARD OF DUPAGE COUNTY FOR FISCAL YEAR 2024

WHEREAS, the DuPage County Emergency Telephone System Board ("DU PAGE ETSB") is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 ("Act"); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DUPAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Coordinator recommends DUPAGE ETS Board approval for the following Fiscal Year 2024 budget transfers:

Amount: \$169,918.00

From Fund/Object Code: 4000-5820-54199: Capital Contingencies

To Fund/Object Code: 4000-5820-54100: Capital IT Equipment

<u>Purpose:</u> Budget transfer for FY24 to move funds from 4000-5820-54199 (Capital Contingencies) to 4000-5820-54100 (Capital IT Equipment) for payment and accounting of contractual obligations related to Milestones associated with the Hexagon PO 1914-1.

NOW, THEREFORE BE IT RESOLVED, by the DUPAGE ETS Board that the transfer amount of \$169,918.00 from object code 4000-5820-54199 (Capital Contingencies) to 4000-5820-54100 (Capital IT Equipment) be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 10th day of July, 2024 at Wheaton, Illinois.

	GREG SCHWARZE, CHAIR
Attest:	
	JEAN KACZMAREK, COUNTY CLERK