



Legislation Details

File #: 23-3578 **Version:** 1

Type: Budget Transfer **Status:** Agenda Ready

File created: 10/31/2023 **In control:** Judicial and Public Safety Committee

On agenda: 11/7/2023 **Final action:** 11/7/2023

Title: Transfer of funds from account nos. 1000-4410-53090 (Other Professional Services), 1000-4410-50099 (New Program Requests-Personnel) and 1000-4403-50099 (New Program Requests-Personnel) to account nos. 1000-4410-50040 (Part-Time Help), 1000-4410-50050 (Temporary Salaries) and 1000-4403-50040 (Part-Time Help) in the amount of \$130,237 needed because part-time and temporary wages exceed the budget for Jail Operations due to difficulty in hiring nursing personnel and increased medical needs and for the Crime Lab due to increased cases for temporary employee. (Sheriff's Office)

Attachments: 1. BT for Committee - Jail Operations_Redacted.pdf

Date	Ver.	Action By	Action	Result
11/7/2023	1	Judicial and Public Safety Committee	Approved	Pass