

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October, 2022

From: 1000
Company #

D UJIS-PRMS
From: Company/Accounting Unit Name

| Accounting Unit | Account | Sub Account | Title | Amount | Finance Department Use Only Available Balance | | Date of Balance |
|-----------------|---------|-------------|--------------------------------|---------------|---|----------------|-----------------|
| | | | | | Prior to Transfer | After Transfer | |
| 1115 | 50099 | | NEW PROGRAM REQUESTS PERSONNEL | \$ 120,008.00 | 120,008.00 | 0 | 9/11/23 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | \$ 120,008.00 | | | |

To: 1000
Company #

D UJIS-PRMS
To: Company/Accounting Unit Name

| Accounting Unit | Account | Sub Account | Title | Amount | Finance Department Use Only Available Balance | | Date of Balance |
|-----------------|---------|-------------|------------------|---------------|---|----------------|-----------------|
| | | | | | Prior to Transfer | After Transfer | |
| 1115 | 50000 | | REGULAR SALARIES | \$ 120,008.00 | 62,726.88 | 182,726.88 | 9/11/23 |
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| | | | | | | | |
| Total | | | | \$ 120,008.00 | | | |

Reason for Request:

To cover the cost of a double filled position so a current Systems Administrator who is leaving may train a new, incoming Systems Administrator.

Signature on File

Department Head Signature on File

09/11/2023

Date
9/14/23

Activity

(optional)

Chief Financial Officer

Date

****Please sign in blue ink on the original form****

| | | | |
|-----------------------------|---------------------------|--------------|--|
| Finance Department Use Only | | | |
| Fiscal Year 23 | Budget Journal # | Acctg Period | |
| Entered By/Date | Released & Posted By/Date | | |

Tech - 9/19/23

Fin/CB - 9/26/23

9/26/23