

**DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 3, 2023**

ANIMAL SERVICES
From: Company/Accounting Unit Name

From: 1100
Company #

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1300	50080		SALARY & WAGE ADJUSTMENTS	\$ 85,800.00	85,800.00	0	8/2/23
Total				\$ 85,800.00			

ANIMAL SERVICES
To: Company/Accounting Unit Name

To: 1100
Company #

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1300	50000		REGULAR SALARIES	\$ 70,800.00	388,320.52	458,320.52	8/2/23
1300	50010		OVERTIME	\$ 15,000.00	(2,881.92)	12,118.08	8/2/23
Total				\$ 85,800.00			

Reason for Request:

FY23: Transfer funds budgeted for FY23 salary & wage adjustments to personnel expenditure lines to cover regular salaries and increase in OT caused by increase in large animal intakes and staff shortages

Department Head _____
Chief Financial Officer _____

8/1/2023
Date
8/14/23
Date

Activity _____
(optional)

Please sign in blue ink on the original form

Finance Department Use Only

Fiscal Year _____ Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

AS - 8/15/23

FIN/CB - 8/22/23