

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
ANIMAL SERVICES-PUBLIC HEALTH AND SAFETY GRANT PY25
AGREEMENT NO. 25-203296
COMPANY 5000 – ACCOUNTING UNIT 1320
\$275,000

REVENUE

41400-0006 - State Op Grant - IDCEO \$ 275,000

TOTAL ANTICIPATED REVENUE \$ 275,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 215,317

51010-0000 - Employer Share I.M.R.F. 19,185

51030-0000 - Employer Share Social Security 16,472

51040-0000 - Employee Med & Hosp Insurance 19,325

TOTAL PERSONNEL \$ 270,299

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 1,272

TOTAL COMMODITIES \$ 1,272

CONTRACTUAL

53510-0000 - Travel Expense \$ 1,051

53610-0000 - Instruction & Schooling 2,140

53803-0000 - Miscellaneous Meeting Expense 238

TOTAL CONTRACTUAL \$ 3,429

TOTAL ADDITIONAL APPROPRIATION \$ 275,000