

The table below reflects additional breakout of items per request of DuPage County. The annual total amounts reflected are in line with Order 1 of the Restatement Package.

	July 1, 2022 – June 30, 2023	July 1, 2023 – June 30, 2024	July 1, 2024 – June 30, 2025	July 1, 2025 – June 30, 2026	July 1, 2026 – June 30, 2027
Escrow	\$ 540	\$ 556	\$ 574	\$ 591	\$ 608
RMS	\$ 584,693	\$ 623,364	\$ 642,044	\$ 661,310	\$ 681,157
CAD	\$ 733,512	\$ 750,615	\$ 773,127	\$ 796,312	\$ 820,196
I/NetViewer	\$ 54,648	\$ 56,280	\$ 57,960	\$ 59,700	\$ 61,488
Mobile Responder	\$ 9,657	\$ 9,950	\$ 10,244	\$ 10,551	\$ 10,870
I/CADLink (for ID Networks) Production & Redundant Lic	\$ 4,163	\$ 4,288	\$ 4,417	\$ 4,549	\$ 4,686
CAD Interface for Security Info Sys(SIS) Alarm	\$ 2,808	\$ 2,892	\$ 2,979	\$ 3,068	\$ 3,160
	\$ 1,390,020	\$ 1,447,945	\$ 1,491,344	\$ 1,536,081	\$ 1,582,165