

ATTACHMENT I

APPROPRIATION TO REVISE THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
PY24 STATE SUPPLEMENTAL FUNDS
INTER-GOVERNMENTAL AGREEMENT NO. 24-071006
COMPANY 5000 – ACCOUNTING UNIT 2840
(\$65,165)

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ (65,165)

TOTAL ANTICIPATED REVENUE \$ (65,165)

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ (4,387)

51010-0000 - Employer Share I.M.R.F. (361)

51030-0000 - Employer Share Social Security (336)

51040-0000 - Employee Med & Hosp Insurance (4)

TOTAL PERSONNEL \$ (5,088)

CONTRACTUAL

53820-0000 - Grant Services \$ (60,077)

TOTAL CONTRACTUAL \$ (60,077)

TOTAL ADDITIONAL APPROPRIATION \$ (65,165)