


Three Year CAPSYS   OnBase Renewal with Upgrade Services Subscription			
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Prepared by: David Raboin, Senior Engagement Manager 9/10/24			
Three Year CAPSYS   OnBase Renewal with Upgrade Services Subscription			
QTY	DESCRIPTION	Annual Price	Total Price
3	<b>CAPSYS CAPTURE Renewal 3 Year Subscription</b>  This provides a locked-in price for DuPage County for the next three years for CAPSYS Subscription. Currently, the annual increase is at 7.5% year over year (subject to change year to year). This locked-in price saves DuPage a minimum of 8.8% overall.	(Year 1) \$10,750.59 (Year 2) \$10,750.59 (Year 3) \$10,750.59	\$32,251.77
3	<b>CAPSYS CAPTURE Test system 3 Year Subscription</b>  This provides a locked-in price for DuPage County for the next 3 years for CAPSYS CAPTURE Test Subscription. Currently, the annual increase is at 7.5% year over year (subject to change year to year). This locked-in price saves DuPage a minimum of 8.8% overall.	3 Year Deal Discount: \$5,357.29 (Year 1) Total: \$2,678.65 (Year 2) \$2,678.65 (Year 3) \$2,678.65	\$16,071.87 <del>\$8,035.95</del> \$8,035.92
3	<b>CAPSYS CAPTURE University 3 year Subscription</b>  IDT will create up to 2 custom videos for CAPSYS and OnBase per department using CAPSYS and OnBase. These custom videos will be provided 24/7 access for training and refresher on utilizing CAPSYS and OnBase based on the department's custom process.	(Year 1) \$1,500.00 (Year 2) \$1,500.00 (Year 3) \$1,500.00	\$4,500.00
3	<b>Hyland OnBase Renewal with test system 3 Year Subscription</b>  This provides a locked-in price for DuPage County for the next 3 years for Hyland OnBase. Currently, the annual increase is at 7.5% year over year (subject to change year to year). This locked-in price saves DuPage a minimum of 8.8% overall.	(Year 1) \$44,808.87 (Year 2) \$44,808.87 (Year 3) \$44,808.87	\$134,426.61
3	<b>Hyland ShareBase 3 Year Subscription</b>  This provides a locked-in price for DuPage County for the next 3 years for Hyland OnBase. This price include a small amount of increase to cover additional usage of ShareBase over the 3 year deal.	(Year 1) \$2,160.25 (Year 2) \$2,160.25 (Year 3) \$2,160.25	\$6,480.75
3	<b>IDT 3 Year Professional Service Subscription for Upgrade of Software</b>  This includes one upgrade for CAPSYS and three (yearly) OnBase upgrades within the three-year subscription period.  By doing this, it provides IDT and DuPage County the flexibility to perform the upgrades as needed. Hyland has an update cadence once a year. In order to stay up to date and in compliance with security and ADA, IDT recommends upgrading OnBase on a yearly basis.	3 Year Deal Discount: \$22,284.53 (Year 1) Total: \$19,487.03 (Year 2) \$19,487.03 (Year 3) \$19,487.03	\$66,853.59 <del>\$8,392.50</del> \$58,461.09
3	<b>IDT 3-Year Professional Services Watch Dog Subscriptions</b>  IDT will monitor the DuPage CAPSYS and OnBase system virtually throughout each month. IDT will perform site visits once a month. These visits may be performed either in person or virtually, as deemed appropriate by IDT.	3 Year Deal Discount: \$15,000.00 (Year 1) \$13,000.00 (Year 2) \$13,000.00 (Year 3) \$13,000.00	\$45,000.00 <del>\$6,000.00</del> \$39,000.00
3	<b>IDT Professional Services T&amp;E hours</b>  This is a bucket of hours that will be billed as need for work not covered by support or upgrades	(Year 1) \$16,000.00 (Year 2) \$16,000.00 (Year 3) \$16,000.00	\$48,000.00
<b>Assumptions:</b> DuPage County will provide assistance with upgrades as requested by IDT. DuPage County will schedule upgrades within the 3-year period as prescribed by IDT. ShareBase price is subject to change pending any additional named licensed user usage. OnBase and CAPSYS Upgrade Price is subject to change if additional processes or license are added to each.			
Total Year 1 Subscription Cost:			\$117,861.53
All discounts above plus \$3,225.36 credit for OnBase because renewal for current year is 1/31/2025:			\$10,701.51
Total Year 1 Subscription Cost(including discounts):			\$107,160.03
Total Year 2 Subscription Cost (including discounts):			\$110,385.39
Total Year 3 Subscription Cost (including Discounts):			\$110,385.39
Total 3 year Subscription Cost:			\$327,930.81
<b>Terms:</b> Professional Services are net 60 terms unless otherwise indicated. This quote expires 12/31/2024. This 3-year subscription starts on January 1, 2025.  Year 1 Subscription Due December 31, 2024: \$107,160.03			
Please note: IDT reserves the right to bill some/all portions of any milestone before project completion should the customer delay for more than 30 days.			
DuPage County Authorized Signature and PO# (if applicable)			Date