

# Authorized Personnel Headcount Revision

Department Name: Building & Zoning Department Dept. Fund and Number: 1100-2810 Parent Committee Approval: Development Committee

Addition or Deletion/#	Status	Job Code	Job Title / Salary Grade	Bi-Weekly Hrs.	Salary Range			Actual / Hiring Salary	Benefit Cost	Total Annual Cost
					Min	Mid	Max			
Addition	1010	5249	Zoning Administration Coordinator Grade 312	75	\$58,070.37	\$77,428.19	\$96,783.95	\$88,500.00	\$30,975.00	\$119,475.00
					Min	Mid	Max			
					Min	Mid	Max			
					Min	Mid	Max			
					Min	Mid	Max			

Status:  
Full-Time: 1010  
Part-Time: 1070  
Temporary: 1040

Benefit Cost:  
Full-Time: 35%  
Part-Time: 15%  
Temporary: 8%

Reason for Changes: Additional Headcount

Net Cost: \$119,475.00  
OR  
Net Savings: \_\_\_\_\_

*Handwritten initials/signature*

Department Head/Elected Official Authorization: \_\_\_\_\_

Human Resources Authorization: \_\_\_\_\_