



## **PROJECT REVIEW**

**Phase One** 

Needs Assessment **Phase Two** 

System
Requirements and
RFP Development

Phase Three

Proposal
Evaluation and
Vendor Selection

Phase Four

Contract Negotiations



### **NEEDS ASSESSMENT METHODOLOGY AND GOALS**

- ☐ Goal of Needs Assessment
  - Conduct outreach to users across the County
    - CAD, Mobile, RMS, and FBR
    - All levels of organizations line level to executive management
  - Gain input to determine appropriate course of action for remainder of project
    - What do we want?
    - How do we get there?
  - Identify a Project Steering Committee (separate PSCs for RMS and CAD)
    - Provide guidance on key decisions over course of the project
- Methodology
  - Review of past procurement and implementation documentation
  - 1-on-1 interviews
  - Focus groups
  - On-site observations



#### **CURRENT STATUS OF PROJECT**

- ☐ All initial data gathering interviews are complete
  - DELTAWRX has an "open-door" policy should additional stakeholders care to participate, they are always welcome
  - Additional phases will look to continue and increase the level of end-user involvement
- □ Presentation outlining key findings and strategies to move forward is ready to be delivered pending scheduling
  - Will likely involve multiple formal and/or ad hoc committees both across the Communications and Records spaces
  - Intend to deliver a version of that presentation to this group (if desired) following delivery of presentations to those aforementioned groups



#### **KEY FINDINGS: CAD**

#### ☐ Current Environment

- System is functional with no major shortcomings necessitating a system replacement. There are areas in which the system could be improved, but not all attributable to the application itself:
  - O Mobile Hardware and Application Installation
  - Configuration
  - O Policy
- Varying degrees of end-user satisfaction general consistency regarding satisfaction at each PSAP amongst endusers
- Primary driver from end-user stakeholders is the opportunity to explore the marketplace but significant apprehension with undertaking such a large project
  - O Implementation (Configuration, Response Plan Building, Training)
  - **O** Interfaces
  - O Cost
- ☐ Future Needs should an RFP be pursued
  - Best of Breed > Single Provider
    - Separation of CAD and RMS
  - Vendor personnel and customer support are just as important (if not more) than actual software
    - Personnel that are knowledgeable about the procured solution and understanding unique needs of stakeholders
    - Refresher training provided by vendor



# **NEXT STEPS**

- ☐ Identify all key committees and groups for next presentation
- ☐ Deliver presentation and garner feedback from those attendees





Michael Galvin mgalvin@deltawrx.com

Brian Hudson <a href="mailto:bhudson@deltawrx.com">bhudson@deltawrx.com</a>

