

APPENDIX A - PRICE PROPOSAL for WARRANT MANAGEMENT SYSTEM SOFTWARE 24-075-SHF

Provide pricing to include all labor, services, travel, and materials necessary in accordance with the specifications and requirements of RFP #24-075-SHF.

CloudGavel	DESCRIPTION	RECURRING				
		Year 1	Year 2	Year 3	Year 4	Year 5
Warrant Service Module						
Annual SaaS Fee		\$100,000.00	\$105,000.00	\$110,250.00	\$115,750.00	\$121,500.00
<ul style="list-style-type: none"> Technical Support Support & Maintenance 						
Implementation / Configuration		\$100,000.00				
<ul style="list-style-type: none"> Initial Training (In-person, Virtual) 						
Warrant Service Module Cost Total		\$200,000.00	\$105,000.00	\$110,250.00	\$115,750.00	\$121,500.00
(Optional Module)						
Warrant Approval Module						
Annual SaaS Fee		\$80,000.00	\$84,000.00	\$88,200.00	\$96,600.00	\$101,200.00
Implementation / Configuration / Training		\$10,000.00				
Total		\$ 290,000.00	\$ 189,000.00	\$ 198,450.00	\$ 213,350.00	\$ 222,700.00

**WARRANT SERVICE
5 YEAR TOTAL
\$652,500.00**

**5 YEAR
GRAND TOTAL
\$ 1,113,500.00**