

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
DUPAGE ANIMAL FRIENDS UNRESTRICTED GRANT PY24
COMPANY 5000 – ACCOUNTING UNIT 1310
\$50,000

REVENUE

46009-0000 - Private Grants \$ 50,000

TOTAL ANTICIPATED REVENUE \$ 50,000

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 2,000

52320-0000 - Medical/Dental/Lab Supplies 2,000

TOTAL COMMODITIES \$ 4,000

CONTRACTUAL

53070-0000 - Medical Services \$ 35,000

53090-0000 - Other Professional Services 10,000

53510-0000 - Travel Expense 500

53610-0000 - Instruction & Schooling 500

TOTAL CONTRACTUAL \$ 46,000

TOTAL ADDITIONAL APPROPRIATION \$ 50,000