

ATTACHMENT I

APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
PY25 STATE SUPPLEMENTAL FUNDS
INTER-GOVERNMENTAL AGREEMENT NO. 25-071006
COMPANY 5000 – ACCOUNTING UNIT 2841
\$183,635

REVENUE

41400-0006 - State Operating Grant - IDCEO \$ 183,635

TOTAL ANTICIPATED REVENUE \$ 183,635

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 40,719
51010-0000 - Employer Share I.M.R.F. 3,513
51030-0000 - Employer Share Social Security 3,115
51040-0000 - Employee Med & Hosp Insurance 8,288

TOTAL PERSONNEL \$ 55,635

CONTRACTUAL

53815-0000 - Supportive Services \$ 6,000
53820-0000 - Grant Services 122,000

TOTAL CONTRACTUAL \$ 128,000

TOTAL ADDITIONAL APPROPRIATION \$ 183,635