

54199:Capital Contingencies
FY26 Capital Management Plan

	Systems/Equipment	PO Number	Estimated Age	Useful Life	Remaining Useful Life	Replacement Cost Est.	Annualized Cost Est
1	FY22 CPE ACDC	PO 922020	2	3	1	\$ 1,787,743	\$ 595,914
2	FY22 CPE DU-COMM	PO 922020	2	3	1	\$ 1,787,136	\$ 595,712
3	FY22 Radio Consoles	PO 922031	1	6	5	\$ 6,431,250	\$ 1,071,875
4	FY32 Radio Console Replacement		1	6	5	\$ 7,000,000	\$ 1,166,667
5	FY22 Logger	PO 922031	3	6	3	\$ 491,152	\$ 81,859
6	FY16 CAD (FY22 Renewed to FY27)	PO 950900	5	5	5	\$ 8,000,000	\$ 1,600,000
10	FY18 FSA System	PO 918126	6	6	0	\$ 4,553,320	\$ 758,887
15	CAD Workstations (72)	N/A	3	3	0	\$ 144,000	\$ 48,000
16	ACDC Generator	N/A	7	15	8	\$ 1,000,000	\$ 66,667
17	ACDC UPS	N/A	7	8	2	\$ 200,000	\$ 25,000
18	DU-COMM Generator	N/A	7	15	8	\$ 1,000,000	\$ 66,667
19	DU-COMM UPS	N/A	7	8	1	\$ 400,000	\$ 50,000
20	Radio Calibration Units	PO 924026	10	10	0	\$ 174,000	\$ 17,400
21	ExaGrid Enclosure	PO 921044	4	4	0	\$ 90,641	\$ 22,660
22	10 Digit Dial Phone System	PO 950905	5	5	0	\$ 163,281	\$ 32,656
23	All Switches (qty 15)	N/A	5	5	0	\$ 42,000	\$ 8,400
24	All Servers (qty 10)	N/A	0	3	3	\$ 100,000	\$ 33,333
25	OEM Radio Tower Generator	N/A	15	15	0	\$ 50,000	\$ 3,333
26	Hidden Lakes Generator	N/A	15	15	0	\$ 50,000	\$ 3,333
27	EMD Protocols	PO 950804	5	5	0	\$ 565,408	\$ 113,082
28	EFD Protocols	PO 950804	5	5	0	\$ 473,450	\$ 94,690
29	Total					\$ 34,503,381	\$ 6,780,387
30	If DEDIR System Replacement included		3	10	7	\$ 43,697,110	\$ 4,369,711
32	Total with Radios					\$ 78,200,491	\$ 11,150,097

February 11 2026