

Change Order 1**DU-COMM****ACDC**

Capital	\$ 1,167,083.00		\$ 1,132,690.00
FOB Destination		\$ 10,106.00	
	Capital total	\$ 2,309,879.00	
	Difference Capital RFP to CO1	\$ 403,181.56	

Network

Year 1	\$ 18,000.12		\$ 18,000.12
Year 2	\$ 18,000.12		\$ 18,000.12
Year 3	\$ 18,000.12		\$ 18,000.12
Subtotal	\$ 54,000.36		\$ 54,000.36
Approx Taxes/Fees	\$ 9,720.06		\$ 9,720.06
Total	\$ 63,720.42		\$ 63,720.42
	Network total	\$ 127,440.85	
	Difference Network RFP to CO1	\$ (201,480.94)	

Maintenance

Motorola both locations	Contract total	
Total Year 1	\$	432,258.33
Motorola both locations	\$	388,193.68
ATT both locations	\$	243,530.29
Total Year 2	\$	631,723.97
Motorola both locations	\$	388,193.68
ATT both locations	\$	243,530.29
Total Year 3	\$	631,723.97
	Maint total	\$ 1,695,706.27
	Difference Maint RFP to CO1	\$ (106,959.88)

GRAND TOTAL FOR ALL VESTA SERVICES	\$ 4,133,026.12
TOTAL DIFFERENCE IN COSTS BETWEEN RFP AND CO1	\$ 94,740.74
AVAYA RECONFIGURATION COSTS	\$ 11,461.77
TOTAL AMOUNT OF CHANGE ORDER #1	\$ 106,202.51