

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
TRADE ADJUSTMENT ASSISTANCE GRANT PY21
INTER-GOVERNMENTAL AGREEMENT NO. 21-661006
COMPANY 5000 – ACCOUNTING UNIT 2840
\$10,065

REVENUE

41000-0008 - Federal Operating Grant - DOL \$ 10,065

TOTAL ANTICIPATED REVENUE \$ 10,065

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 1,335

51010-0000 - Employer Share I.M.R.F. 110

51030-0000 - Employer Share Social Security 100

51040-0000 - Employee Med & Hosp Insurance 2,191

TOTAL PERSONNEL \$ 3,736

CONTRACTUAL

53210-0000 - Electricity 22

53400-0000 - Rental Of Office Space 700

53820-0000 - Grant Services 5,607

TOTAL CONTRACTUAL \$ 6,329

TOTAL ADDITIONAL APPROPRIATION \$ 10,065